HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Friday, June 25, 2021** **Agenda Item:** **81349**

Summary of request/proposal:
JP PCT 3/PL 1 (1100) -
Approval of the following personnel actions, effective 07/05/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Clerk III	0006	113	05/01	29,565.00	0.00	(29,565.00)
1100	Clerk IV	0008	113	07/01	0.00	32,192.00	32,192.00
					29,565.00	32,192.00	2,627.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1100-412-00-065-001-0-	113	JP PCT 3/PL 1-	REG F/T EMPLOYEES	$1,308.47
1-1100-412-00-065-001-0-	211	JP PCT 3/PL 1-	HEALTH INSURANCE	$0.00
1-1100-412-00-065-001-0-	212	JP PCT 3/PL 1-	LIFE INSURANCE	$0.00
1-1100-412-00-065-001-0-	220	JP PCT 3/PL 1-	FICA	$100.10
1-1100-412-00-065-001-0-	230	JP PCT 3/PL 1-	RETIREMENT	$166.57
1-1100-412-00-065-001-0-	250	JP PCT 3/PL 1-	UNEMPLOYMENT COMP	$7.85
1-1100-412-00-065-001-0-	260	JP PCT 3/PL 1-	WORKER'S COMP	$2.75
			2021 Budgetary Impact	$1,585.74

2022 Budgetary Impact: $3,183.67

Possible Funding Sources: **Funding undetermined**

Comments:

Hidalgo Co. Budget Office
2/3/2005