HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Friday, June 25, 2021** **Agenda Item:** **81350**

Summary of request/proposal:
WIC ADM (1292) -
Approval of the following personnel actions, effective 07/05/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1292	Registered Dietitian II	0274	113	14/01	0.00	55,171.00	55,171.00
					0.00	55,171.00	55,171.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1292-441-00-350-001-1-	113	WIC ADM	REG F/T EMPLOYEES	$27,479.81
1-1292-441-00-350-001-1-	211	WIC ADM	HEALTH INSURANCE	$3,908.97
1-1292-441-00-350-001-1-	212	WIC ADM	LIFE INSURANCE	$21.70
1-1292-441-00-350-001-1-	220	WIC ADM	FICA	$2,102.21
1-1292-441-00-350-001-1-	230	WIC ADM	RETIREMENT	$3,498.18
1-1292-441-00-350-001-1-	250	WIC ADM	UNEMPLOYMENT COMP	$164.88
1-1292-441-00-350-001-1-	260	WIC ADM	WORKER'S COMP	$258.31
			2020 Budgetary Impact	$37,434.06

2022 Budgetary Impact: $75,156.05

Possible Funding Sources: **Funding available**

Comments:

Hidalgo Co. Budget Office
2/3/2005