

DATE: June 18, 2021

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: District Attorney's Office - DA CCP59

ACCOUNT NUMBER: 1-1223-412-00-080-007-0-XXX

Contact Person: Sandra Jara Ph# Ext 5408

**2021**  
Appropriation  
AI - 81354



**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1-1223-412-00-080-007-0- 113	DA CCP59 - REGULAR F/T EMPLOYEES	\$32,000.00
1-1223-412-00-080-007-0- 211	DA CCP59 - HEALTH INSURANCE	\$6,000.00
1-1223-412-00-080-007-0- 212	DA CCP59 - LIFE INSURANCE	\$100.00
1-1223-412-00-080-007-0- 260	DA CCP59 - WORKERS COMPENSATION	\$200.00
1-1223-412-00-080-007-0- 890	DA CCP59 - OTHER	\$92,732.47
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>\$131,032.47</b>

**REASON:** Appropriation to fund salary related expenditures.

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DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK