HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Friday, June 25, 2021** **Agenda Item:** **81376**

Summary of request/proposal:
PROBATE CRT (1100) -
Approval of the following personnel actions, effective 07/13/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant Probate Auditor	T010	121	07/01	0.00	32,192.00	32,192.00
					0.00	32,192.00	32,192.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1100-412-00-023-001-0-	121	PROBATE CRT-	TEMP F/T EMPLOYEES	$15,294.28
1-1100-412-00-023-001-0-	211	PROBATE CRT-	HEALTH INSURANCE	$0.00
1-1100-412-00-023-001-0-	212	PROBATE CRT-	LIFE INSURANCE	$0.00
1-1100-412-00-023-001-0-	220	PROBATE CRT-	FICA	$1,170.01
1-1100-412-00-023-001-0-	230	PROBATE CRT-	RETIREMENT	$0.00
1-1100-412-00-023-001-0-	250	PROBATE CRT-	UNEMPLOYMENT COMP	$91.77
1-1100-412-00-023-001-0-	260	PROBATE CRT-	WORKER'S COMP	$32.12
			2021 Budgetary Impact	$16,588.18

Possible Funding Sources: **Funding undeteremined**

Comments:

Hidalgo Co. Budget Office
2/3/2005