



**IMMUNIZATION FY 21
GRANT ENDING 08/31/2021**

Projection of Salaries and Fringes for the remainder of the IMMUNIZATION FY 21 period ending 08/31/21

		*COST PER PAY PERIOD 2020	REMAINING PAY PERIODS 2020	REMAINING PAY PERIODS 2021	COST FOR REMAINING PD 2021	COST FOR REMAINING PD 2021	BUDGET BALANCE 6/21/2021	ANTICIPATED SURPLUS (DEFICIT)
Salaries-F/T	113	\$ 20,022.69	0	6.2	\$ -	\$ 124,140.69	\$ 136,221.73	\$ 12,081.04
Sub-Total Pay		\$ 20,022.69			\$ -	\$ 124,140.69	\$ 136,221.73	\$ 12,081.04
Health Insurance	211	\$ 4,312.00	0	5.2	\$ -	\$ 22,422.40	\$ 27,093.37	\$ 4,670.97
Life Insurance	212	\$ 47.23	0	2.2	\$ -	\$ 103.91	\$ 155.85	\$ 51.94
Fica	220	\$ 1,531.74	0	6.2	\$ -	\$ 9,496.76	\$ 11,762.61	\$ 2,265.85
Retirement	230	\$ 2,558.90	0	6.2	\$ -	\$ 15,865.18	\$ 18,521.27	\$ 2,656.09
Unemployment Comp	250	\$ 48.05	0	6.2	\$ -	\$ 297.94	\$ 1,222.13	\$ 924.19
Worker's Comp	260	\$ 188.21	0	6.2	\$ -	\$ 1,166.92	\$ 1,353.04	\$ 186.12
Sub-Fringes		\$ 8,686.13			\$ -	\$ 49,353.11	\$ 60,108.27	\$ 10,755.16
		\$ 28,708.83			\$ -	\$ 173,493.80	\$ 196,330.00	\$ 22,836.20

Pay Periods Remaining at 06/21/21:

6.2

		Work Period Covered	Pay Date	
13	1	6/07/2021-06/20/2021	7/2/2021	
14	2	6/21/2021-07/04/2021	7/16/2021	
15	3	7/5/2020-07/18/2021	7/30/2021	
16	4	07/19/2021-08/01/2021	8/13/2021	
17	5	08/02/2021-08/15/2021	8/27/2021	
18	6	08/16/2021-08/29/2021	9/10/2021	
	0.2	8/30/2021-09/12/2021	9/24/2021	2 days