

RLSS / LPHS FY 21

GRANT ENDING 08/31/2021

Projection of Salaries and Fringes for the remainder of the RLSS/LPHS FY 21 period ending 08/31/21

		*COST PER PAY PERIOD 2021	REMAINING PAY PERIODS 2021	COST FOR REMAINING PDS 2021	BUDGET BALANCE 7/2/2021	ANTICIPATED SURPLUS (DEFICIT)
Salaries-F/T	113	\$ 2,441.08	5.2	\$ 12,693.60	\$ 17,344.21	\$ 4,650.61
Sub-Total Pay		\$ 2,441.08		\$ 12,693.60	\$ 17,344.21	\$ 4,650.61
Health Insurance	211	\$ 490.34	4.2	\$ 2,059.43	\$ 2,883.99	\$ 824.56
Life Insurance	212	\$ 5.34	2.2	\$ 11.75	\$ 16.13	\$ 4.38
Fica	220	\$ 186.74	5.2	\$ 971.06	\$ 1,437.89	\$ 466.83
Retirement	230	\$ 310.75	5.2	\$ 1,615.90	\$ 2,224.13	\$ 608.23
Unemployment Comp.	250	\$ 14.65	5.2	\$ 76.16	\$ 580.10	\$ 503.94
Worker's Comp	260	\$ 22.95	5.2	\$ 119.32	\$ 223.75	\$ 104.43
Sub-Fringes		\$ 1,030.76		\$ 24,338.23	\$ 37,840.00	\$ 2,512.38
		\$ 3,471.84		\$ 37,031.83	\$ 142,254.00	\$ 7,162.99

Pay Periods Remaining at C 5.2

	Work Period Covered	Pay Date
21	0/07/2021-06/20/2021	7/2/2021
1	22 5/21/2021-07/04/2021	7/16/2021
2	23 7/5/2020-07/18/2021	7/30/2021
3	24 7/19/2021-08/01/2021	8/13/2021
4	25 8/02/2021-08/15/2021	8/27/2021
5	26 8/16/2021-08/29/2021	9/10/2021
0.2	3/30/2021-09/12/2021	9/24/2021