

DATE: July 6, 2021

DEPARTMENT HEAD: Faustino Lopez, Interim Executive Director

DEPARTMENT NAME: Adult Probation

PROGRAM: HIDALGO COUNTY DWI COURT

ACCOUNT NUMBER: 1-1289-423-00-320-032-1-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code,
Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in
accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1-1289-423-00-320-032-1-113	DWI Court- Full-Time Employees	500.91
1-1289-423-00-320-032-1-211	DWI Court- Health Insurance	0.00
1-1289-423-00-320-032-1-212	DWI Court- Life Insurance	0.00
1-1289-423-00-320-032-1-220	DWI Court- FICA	38.32
1-1289-423-00-320-032-1-230	DWI Court- Retirement	63.77
1-1289-423-00-320-032-1-250	DWI Court- Unemployment Compensation	3.00
TOTAL APPROPRIATION		606.00
1-1289-342-30-320-032-1-000	DWI Court Program Income	606.00
TOTAL REVENUES		606.00

REASON:

To allocate the GPI for the FY2021 DWI Grant Budget #2413911 from 5/1/2021-5/31/2021.
The total GPI is equal to \$606.00

Faustino Lopez, Interim Director
Hidalgo County CSCD

Date

Arcilia Duran, CPA

Date

	appropriated	need	September	October	November	December	January	February	March	April	May
113	\$103,563.89		581.09	547.2	1933.38	1079.52	810.05	302.53	1018.35	457.93	500.91
211	\$21,071.80										
212	\$66.60										
220	\$7,922.64		44.45	41.86	147.9	82.58	61.97	23.14	77.9	35.03	38.31962
230	\$13,183.68		73.97	69.66	246.12	137.42	103.12	38.51	129.64	58.29	63.76584
250	\$621.38		3.49	3.28	11.6	6.48	4.86	1.82	6.11	2.75	3.00546
	\$146,429.99		703	662	2339	1306	980	366	1232	554	606.0009