HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, July 13, 2021** **Agenda Item:** **81356**

Summary of request/proposal:
MASTER CRT II (1100) -
Approval of the following personnel actions, effective 07/13/2021 through 12/31/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Clerk I	T003	121	01/07	0.00	24,960.00	24,960.00
					0.00	24,960.00	24,960.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1100-412-00-032-001-0-	121	MASTER CRT II-	TEMP F/T EMPLOYEES	$11,858.39
1-1100-412-00-032-001-0-	211	MASTER CRT II-	HEALTH INSURANCE	$0.00
1-1100-412-00-032-001-0-	212	MASTER CRT II-	LIFE INSURANCE	$0.00
1-1100-412-00-032-001-0-	220	MASTER CRT II-	FICA	$907.17
1-1100-412-00-032-001-0-	230	MASTER CRT II-	RETIREMENT	$0.00
1-1100-412-00-032-001-0-	250	MASTER CRT II-	UNEMPLOYMENT COMP	$71.15
1-1100-412-00-032-001-0-	260	MASTER CRT II-	WORKER'S COMP	$24.90
			2021 Budgetary Impact	$12,861.61

2022 Budgetary Impact: $38,140.59

Possible Funding Sources: **Funding undetermined**

Comments:

Hidalgo Co. Budget Office
2/3/2005