

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, July 13, 2021

Agenda Item: 81416

Summary of request/proposal:

TAX OFF (1100) -

Approval of the following personnel actions, effective 07/19/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Technician II	0040	113	06/01	29,807.00	0.00	(29,807.00)
1100	Deputy Clerk I	0058	113	05/01	27,599.00	0.00	(27,599.00)
1100	Deputy Clerk II	0069	113	07/01	32,192.00	0.00	(32,192.00)
1100	Deputy Clerk II	0172	113	07/01	33,319.00	0.00	(33,319.00)
1100	Deputy Clerk II	0183	113	07/01	33,319.00	0.00	(33,319.00)
1100	Deputy Clerk III	0247	113	09/01	0.00	37,548.00	37,548.00
1100	Deputy Clerk III	0248	113	09/01	0.00	37,548.00	37,548.00
1100	Deputy Clerk III	0249	113	09/01	0.00	37,548.00	37,548.00
1100	Deputy Clerk III	0250	113	09/01	0.00	37,548.00	37,548.00
					156,236.00	150,192.00	(6,044.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
1-1100-415-15-140-001-0-113	TAX OFF- REG F/T EMPLOYEES	(\$2,778.85)
1-1100-415-15-140-001-0-211	TAX OFF- HEALTH INSURANCE	(\$3,608.28)
1-1100-415-15-140-001-0-212	TAX OFF- LIFE INSURANCE	(\$20.03)
1-1100-415-15-140-001-0-220	TAX OFF- FICA	(\$212.58)
1-1100-415-15-140-001-0-230	TAX OFF- RETIREMENT	(\$353.75)
1-1100-415-15-140-001-0-250	TAX OFF- UNEMPLOYMENT COMP	(\$16.67)
1-1100-415-15-140-001-0-260	TAX OFF- WORKER'S COMP	(\$5.84)
	2021 Budgetary Impact	(\$6,996.00)

2022 Budgetary Impact: **-\$15,216.28**

Possible Funding Sources: Cost Savings

Comments:
