HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, July 13, 2021** **Agenda Item:** **81418**

Summary of request/proposal:
CDBG (1288) -
Approval of the following personnel actions, effective 07/19/2021 through 12/31/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1288	Clerk II	T037	121	03/03	0.00	25,347.00	25,347.00
					0.00	25,347.00	25,347.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1288-463-00-250-001-6-	121	CDBG-	TEMP F/T EMPLOYEES	$11,653.79
1-1288-463-00-250-001-6-	211	CDBG-	HEALTH INSURANCE	$0.00
1-1288-463-00-250-001-6-	212	CDBG-	LIFE INSURANCE	$0.00
1-1288-463-00-250-001-6-	220	CDBG-	FICA	$891.52
1-1288-463-00-250-001-6-	230	CDBG-	RETIREMENT	$0.00
1-1288-463-00-250-001-6-	250	CDBG-	UNEMPLOYMENT COMP	$69.92
1-1288-463-00-250-001-6-	260	CDBG-	WORKER'S COMP	$24.47
			2021 Budgetary Impact	$12,639.70

Possible Funding Sources: **Funds available**

Comments:

Hidalgo Co. Budget Office
2/3/2005