HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, July 13, 2021** **Agenda Item:** **81423**

Summary of request/proposal:
CRIM DA (1100) -
Approval of the following personnel actions, effective 07/13/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant District Attorney III	0180	113	17/04	65,872.00	73,035.00	7,163.00
					65,872.00	73,035.00	7,163.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1100-412-00-080-002-0-	113	CRIM DA-	REG F/T EMPLOYEES	$3,403.11
1-1100-412-00-080-002-0-	211	CRIM DA-	HEALTH INSURANCE	$0.00
1-1100-412-00-080-002-0-	212	CRIM DA-	LIFE INSURANCE	$0.00
1-1100-412-00-080-002-0-	220	CRIM DA-	FICA	$260.34
1-1100-412-00-080-002-0-	230	CRIM DA-	RETIREMENT	$433.22
1-1100-412-00-080-002-0-	250	CRIM DA-	UNEMPLOYMENT COMP	$20.42
1-1100-412-00-080-002-0-	260	CRIM DA-	WORKER'S COMP	$3.74
			2021 Budgetary Impact	$4,120.83

2022 Budgetary Impact: $8,673.68

Possible Funding Sources: **Funding undetermined**

Comments:

Hidalgo Co. Budget Office
2/3/2005

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, July 13, 2021** **Agenda Item:** **81423**

Summary of request/proposal:
PRETRIAL INTRVNTN PRG (1225) -
Approval of the following personnel actions, effective 07/13/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1225	Assistant District Attorney III	0040	113	17/04	3,628.00	4,022.00	394.00
					3,628.00	4,022.00	394.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1225-412-00-080-015-0-	113	PRETRIAL INTRVNTN PRG-	REG F/T EMPLOYEES	$187.19
1-1225-412-00-080-015-0-	211	PRETRIAL INTRVNTN PRG-	HEALTH INSURANCE	$0.00
1-1225-412-00-080-015-0-	212	PRETRIAL INTRVNTN PRG-	LIFE INSURANCE	$0.00
1-1225-412-00-080-015-0-	220	PRETRIAL INTRVNTN PRG-	FICA	$14.32
1-1225-412-00-080-015-0-	230	PRETRIAL INTRVNTN PRG-	RETIREMENT	$23.83
1-1225-412-00-080-015-0-	250	PRETRIAL INTRVNTN PRG-	UNEMPLOYMENT COMP	$1.12
1-1225-412-00-080-015-0-	260	PRETRIAL INTRVNTN PRG-	WORKER'S COMP	$0.21
			2021 Budgetary Impact	$226.67

2022 Budgetary Impact: $477.09

Possible Funding Sources: **Funding undermined**

Comments:

Hidalgo Co. Budget Office
2/3/2005