



South Texas HIDTA REPROGRAMMING
2019

Fiscal Year

Date:

06/24/21

Initiative: Hidalgo County DA HIDTA Task Force				Award # G19SSS0002A			
Recipient: Hidalgo County DA HIDTA Task Force				Amendment# 3			
FROM				TO			
Object Code	Prior Budget	Amend.	Current Budget	Object Code	Prior Budget	Amend.	Current Budget
Personnel				Personnel	-	95.02	95.02
Fringe		(3,029.31)	(3,029.31)	Fringe	-		-
Overtime				Overtime	-		-
Travel			-	Travel	-		-
Facilities			-	Facilitites	-		-
Services		(400.00)	(400.00)	Services			-
Equipment			-	Equipment	-		-
Supplies			-	Supplies		3,855.54	3,855.54
Other		(521.25)	(521.25)	Other			-
Total	-		(3,950.56)	Total		3,950.56	3,950.56

JUSTIFICATION: What was the original intended purpose of the reprogrammed funds: Requesting approval for reallocation of funds to utilize 100% of grant funds.
 Specific description of how the reprogrammed funds will be expended: Reprogram from OT/fringes and services to supplies to exhaust 2019 funds.
 Requesting approval for reallocation of funds from OT/fringes and services to supplies/salaries

REQUESTOR SIGNATURE  DATE 06/24/2021