HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, July 13, 2021** **Agenda Item:** **81533**

Summary of request/proposal:
CONST PCT1 (1100) -
Approval of the following personnel actions, effective 07/19/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Deputy Constable	0013	117	06/02	1,200.00	3,300.00	2,100.00
					1,200.00	3,300.00	2,100.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1100-421-00-291-001-0-	117	CONST PCT1-	SUPPLEMENTAL PAY	$965.52
1-1100-421-00-291-001-0-	211	CONST PCT1-	HEALTH INSURANCE	$0.00
1-1100-421-00-291-001-0-	212	CONST PCT1-	LIFE INSURANCE	$0.00
1-1100-421-00-291-001-0-	220	CONST PCT1-	FICA	$73.86
1-1100-421-00-291-001-0-	230	CONST PCT1-	RETIREMENT	$122.91
1-1100-421-00-291-001-0-	250	CONST PCT1-	UNEMPLOYMENT COMP	$5.79
1-1100-421-00-291-001-0-	260	CONST PCT1-	WORKER'S COMP	$1.06
			2021 Budgetary Impact	$1,169.14

2022 Budgetary Impact: $2,542.89

Possible Funding Sources: **Funds available**

Comments:

Hidalgo Co. Budget Office
2/3/2005