HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, July 13, 2021** **Agenda Item:** **81599**

Summary of request/proposal:
CRIM DA (1100) -
Approval of the following personnel actions, effective 07/13/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant District Attorney III	0196	117	17/01	0.00	2,433.00	2,433.00
					0.00	2,433.00	2,433.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1100-412-00-080-002-0-	117	CRIM DA-	SUPPLEMENTAL PAY	$1,155.91
1-1100-412-00-080-002-0-	211	CRIM DA-	HEALTH INSURANCE	$0.00
1-1100-412-00-080-002-0-	212	CRIM DA-	LIFE INSURANCE	$0.00
1-1100-412-00-080-002-0-	220	CRIM DA-	FICA	$88.43
1-1100-412-00-080-002-0-	230	CRIM DA-	RETIREMENT	$147.15
1-1100-412-00-080-002-0-	250	CRIM DA-	UNEMPLOYMENT COMP	$6.94
1-1100-412-00-080-002-0-	260	CRIM DA-	WORKER'S COMP	$1.27
			2021 Budgetary Impact	$1,399.70

2022 Budgetary Impact: $2,946.12

Possible Funding Sources: **Funding undetermined**

Comments:

Hidalgo Co. Budget Office
2/3/2005