HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, July 27, 2021** **Agenda Item:** **81336**

Summary of request/proposal:
CRIM DA (1100) -
Approval of the following personnel actions, effective 07/27/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant District Attorney III	0197	113	17/01	0.00	69,500.00	69,500.00
1100	Assistant District Attorney III	0197	118	17/01	0.00	900.00	900.00
1100	Assistant District Attorney III	0198	113	17/01	0.00	69,500.00	69,500.00
1100	Assistant District Attorney III	0198	118	17/01	0.00	900.00	900.00
1100	Assistant District Attorney III	0199	113	17/01	0.00	69,500.00	69,500.00
1100	Assistant District Attorney III	0199	118	17/01	0.00	900.00	900.00
1100	Legal Assistant I	0200	113	06/01	0.00	29,807.00	29,807.00
1100	Criminal Investigator II	0201	113	14/01	0.00	55,171.00	55,171.00
1100	Criminal Investigator II	0201	118	14/01	0.00	3,600.00	3,600.00
1100	Advocate (DA)	0202	113	08/01	0.00	34,767.00	34,767.00
					0.00	334,545.00	334,545.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1100-412-00-080-002-0-	117	CRIM DA-	REG F/T EMPLOYEES	$143,371.38
1-1100-412-00-080-002-0-	117	CRIM DA-	SUPPLEMENTAL PAY	$2,751.72
1-1100-412-00-080-002-0-	211	CRIM DA-	HEALTH INSURANCE	$20,567.17
1-1100-412-00-080-002-0-	212	CRIM DA-	LIFE INSURANCE	$114.16
1-1100-412-00-080-002-0-	220	CRIM DA-	FICA	$11,178.42
1-1100-412-00-080-002-0-	230	CRIM DA-	RETIREMENT	$18,601.47
1-1100-412-00-080-002-0-	250	CRIM DA-	UNEMPLOYMENT COMP	$876.74
1-1100-412-00-080-002-0-	260	CRIM DA-	WORKER'S COMP	$160.74
			2021 Budgetary Impact	$197,621.80

2022 Budgetary Impact: $452,449.90

Possible Funding Sources: **Funding undetermined**

Comments:

Hidalgo Co. Budget Office
2/3/2005