

DATE: July 8, 2021
 DEPARTMENT HEAD: Faustino Lopez, Interim HC CSCD Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: TEXAS VETERANS COMMISSION
 ACCOUNT NUMBER: 1-1289-423-00-320-038-2-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)					ACCOUNT (OBJECT) NAME		AMOUNT
1-1289-423-00-320-	038-	2-	113		TX Veterans Comm-	Full-Time Employees	30,100.00
1-1289-423-00-320-	038-	2-	211		TX Veterans Comm-	Health Insurance	5,229.84
1-1289-423-00-320-	038-	2-	212		TX Veterans Comm-	Life Insurance	18.72
1-1289-423-00-320-	038-	2-	220		TX Veterans Comm-	FICA	2,302.65
1-1289-423-00-320-	038-	2-	230		TX Veterans Comm-	Retirement	3,831.73
1-1289-423-00-320-	038-	2-	250		TX Veterans Comm-	Unemployment Compensation	241.06
1-1289-423-00-320-	038-	2-	350		TX Veterans Comm-	Other Services	2,760.00
1-1289-423-00-320-	038-	2-	610		TX Veterans Comm-	General Supplies	5,516.00
TOTAL APPROPRIATION							50,000.00
1-1289-334-10-320-	038-	2-	000		TX Veterans Comm		50,000.00
TOTAL REVENUES							50,000.00

REASON:

To setup the Texas Veterans Commission Grant for the period of July 01, 2021 to June 30, 2022.

 Faustino Lopez
 Interim Hidalgo County CSCD Director

 Date

 Arcilia Duran
 County Auditor CPA

 Date