

**TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS  
COMMUNITY SERVICES BLOCK GRANT PROPOSED BUDGET  
PY 2021 Amendment 2**

*Please enter the requested information into the yellow highlighted cells  
on each page and sign the Summary Page below*

<b>Subrecipient:</b>	Hidalgo County Community Services Agency
<b>Service Area:</b>	Hidalgo County
<b>CSBG Allocation: \$ 1,678,747.00</b>	

**IMPORTANT!** This "Summary Page" will self-populate as you complete each of the worksheets (B.1 - B.9):

BUDGET CATEGORIES	AMOUNT
B.1 Personnel	\$ 684,774.89
B.2 Fringe Benefits	\$ 317,107.23
B.3 Travel	\$ 23,120.18
B.4 Equipment	\$ -
B.5 Supplies	\$ 13,750.00
B.6 Contractual	\$ 21,710.00
B.7 Other/B.8 Client Services	\$ 618,284.70
B.9 Indirect Costs <small>(If subrecipient has an approved Indirect Cost Rate Agreement from cognizant agency, enter detail on B.9).</small>	\$ -
<b>TOTAL BUDGET*</b>	<b>\$ 1,678,747.00</b>

**\*TOTAL BUDGET" must equal the "CSBG Allocation" above.**

**Diff.: \$**

**0.00**

**Subrecipient Approval**

<i>Signature of Preparer</i>	<i>Date</i>
<i>Signature of Approver</i>	<i>Date</i>

**Personnel - B.1**

Subrecipient:	Hidalgo County Community Services Agency			
Personnel				
Section 1: Administrative and Management Staff				
Identify Job Title NOT staff names	No. of Months	Annual Salary	% of CSBG Support	Amount Budgeted to CSBG Funds
Executive Director	12	\$ 95,444	75%	\$ 71,582.94
Manager, Administrative Operations	12	\$ 63,865	60%	\$ 38,319.09
Executive Secretary	12	\$ 41,221	80%	\$ 32,976.48
Executive Assistant I	12	\$ 43,796	80%	\$ 35,036.80
Administrative Assistant	12	\$ 25,709	60%	\$ 15,425.28
Division Manager II	12	\$ 66,604	45%	\$ 29,971.80
Ombudsperson/ Payroll Accounting Sp	12	\$ 39,142	60%	\$ 23,484.99
Finance Clerk	12	\$ 25,709	50%	\$ 12,854.40
Accountant II	12	\$ 40,552	51%	\$ 20,681.52
A/P Specialist	12	\$ 32,007	60%	\$ 19,204.47
Accounting Specialist	12	\$ 27,595	60%	\$ 16,556.84
IT Security Engineer/Systems Analyst	12	\$ 49,447	60%	\$ 29,668.33
Technician I	12	\$ 27,187	60%	\$ 16,312.20
Data Entry Processing Clerk	12	\$ 25,709	60%	\$ 15,425.28
Program Manager I	12	\$ 56,500	60%	\$ 33,900.00
CCFS Clerk	12	\$ 25,709	60%	\$ 15,425.28
Switchboard Operator/Administrative	12	\$ 25,709	50%	\$ 12,854.40
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
Subtotal Section 1 (CSBG ONLY):				<b>\$ 439,680.10</b>
Section 2: Program Staff/Direct Client Support Staff				
Identify Job Title NOT staff names	No. of Months	Annual Salary	% of CSBG Support	Amount Budgeted to CSBG Funds
Lead Case Study Manager	12	\$ 37,286	90%	\$ 33,557.40
COORDINATOR II-Emerg Srv	12	\$ 43,796	70%	\$ 30,657.20
Case Study Manager	12	\$ 32,115	90%	\$ 28,903.86
Case Study Manager	12	\$ 32,115	90%	\$ 28,903.86
Case Study Manager	12	\$ 32,115	90%	\$ 28,903.50
EWI (3)	12	\$ 81,561	0%	\$ -
EWII	12	\$ 29,801	10%	\$ 2,980.10
EWII (6)	12	\$ 178,806	10%	\$ 17,880.59
EWII	12	\$ 29,801	10%	\$ 2,980.10
EWII	12	\$ 29,801	10%	\$ 2,980.10
EWIII	12	\$ 34,643	10%	\$ 3,464.26
EWIII	12	\$ 32,500	10%	\$ 3,250.00
EWIII	12	\$ 32,500	10%	\$ 3,250.00
				\$ -
				\$ -
				\$ -

Personnel - B.1

<b>Subrecipient:</b>	<b>Hidalgo County Community Services Agency</b>	
	Subtotal Section 2 (CSBG ONLY):	<b>\$ 187,710.97</b>
	<b>Total Section 1 and 2:</b>	<b>\$ 627,391.07</b>
	Subtotal Section 3:	<b>\$ 57,383.82</b>
<b>Total Personnel Tab</b>		<b>\$ 684,774.89</b>

**Personnel - B.1**

<b>Subrecipient:</b>	<b>Hidalgo County Community Services Agency</b>
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**Scroll down and complete the tables below to identify CSBG Support for Other Programs**

<b>Section 3: CSBG Support for Other Programs</b>				
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List other program(s) & Job Titles being supported ( *Please use separate attachment if more space is needed, and transfer the totals from the separate attachments to a line on any of the available pages below*):

<b>Program:</b>	RSVP			
Budget Categories - Job Title	No. of Months	Annual Salary	% of CSBG Support	Amount Budgeted to CSBG Funds
RSVP Project Director	6	\$ 49,838	35%	\$ 17,443.30
RSVP Area Coordinator	6	\$ 33,229	60%	\$ 19,937.40
RSVP Area Coordinator	6	\$ 33,229	50%	\$ 16,614.50
Division Manager II	12	\$ 66,604	3%	\$ 1,998.12
Accountant II	12	\$ 46,350	3%	\$ 1,390.50
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>Subtotal:</b>				<b>\$ 57,383.82</b>

**Enter Next Program**

<b>Program:</b>				
Budget Categories - Job Title	No. of Months	Annual Salary	% of CSBG Support	Amount Budgeted to CSBG Funds
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>Subtotal:</b>				<b>\$ -</b>

**Enter Next Program**

<b>Program:</b>				
Budget Categories - Job Title	No. of Months	Annual Salary	% of CSBG Support	Amount Budgeted to CSBG Funds
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -

Personnel - B.1

Subrecipient:	Hidalgo County Community Services Agency			
				\$ -
				\$ -
<b>Subtotal:</b>				<b>\$ -</b>

Enter Next Program

**Personnel - B.1**

<b>Subrecipient:</b>	<b>Hidalgo County Community Services Agency</b>			
<b>Program:</b>				
Budget Categories - Job Title	No. of Months	Annual Salary	% of CSBG Support	Amount Budgeted to CSBG Funds
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>Subtotal:</b>				<b>\$ -</b>

Enter Next Program

<b>Program:</b>				
Budget Categories - Job Title	No. of Months	Annual Salary	% of CSBG Support	Amount Budgeted to CSBG Funds
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>Subtotal:</b>				<b>\$ -</b>

**Fringe - B.2**

<b>Subrecipient:</b>	<b>Hidalgo County Community Services Agency</b>	
<b>Fringe Benefits</b>		
<b>Section 1: Administrative &amp; Management Staff</b>		
<b>Items</b>		<b>Amount</b>
F.I.C.A		\$ 34,000.00
Unemployment		\$ 13,500.00
Workman's Comp. Insurance		\$ 3,405.00
Health Insurance		\$ 81,000.00
Dental Insurance		\$ -
Life Insurance		\$ 1,000.00
Retirement Contribution		\$ 31,000.00
<b>Others (List):</b>	Longevity Pay	\$ 1,425.00
	<b>Subtotal Section 1 (CSBG ONLY):</b>	<b>\$ 165,330.00</b>
<b>Section 2: Program Staff/Direct Client Support Staff</b>		
<b>Items</b>		<b>Amount</b>
F.I.C.A		\$ 22,837.23
Unemployment		\$ 13,500.00
Workman's Comp. Insurance		\$ 3,000.00
Health Insurance		\$ 63,000.00
Dental Insurance		\$ -
Life Insurance		\$ 800.00
Retirement Contribution		\$ 18,000.00
<b>Others (List):</b>	Longevity Pay	\$ 1,960.00
	<b>Subtotal Section 2 (CSBG ONLY):</b>	<b>\$ 123,097.23</b>
	<b>Total Section 1 and 2 (CSBG ONLY):</b>	<b>\$ 288,427.23</b>
	<b>Subtotal Section 3:</b>	<b>\$ 28,680.00</b>
<b>Total Fringe Benefits Tab</b>		<b>\$ 317,107.23</b>

Scroll down and complete the tables below to identify CSBG Support for Other Programs

<b>Section 3: CSBG Support for Other Programs</b>		
FRINGE BENEFITS for <b>OTHER PROGRAM(S)</b> : List Fringe Benefits for other program(s) being supported by CSBG: <i>(Please use separate attachment if more space is needed, &amp; transfer the totals from the separate attachments to a line on any of the available pages below) :</i>		
<b>Program:</b>	<b>RSVP</b>	
<b>Items:</b>		<b>Amount</b>
F.I.C.A		\$ 5,239.00
Unemployment		\$ 1,651.00
Workman's Comp. Insurance		\$ 107.00
Health Insurance		\$ 15,000.00
Dental Insurance		\$ -
Life Insurance		\$ 100.00
Retirement Contribution		\$ 5,718.00
<b>Others (List):</b>	Longevity Pay	\$ 865.00
	<b>Subtotal:</b>	<b>\$ 28,680.00</b>

Enter Next Program

<b>Program:</b>	
<b>Items:</b>	<b>Amount</b>
F.I.C.A	
Unemployment	
Workman's Comp. Insurance	
Health Insurance	
Dental Insurance	

**Fringe - B.2**

Life Insurance		
Retirement Contribution		
<b>Others (List):</b>		
		<b>Subtotal:</b> \$ -

Enter Next Program

<b>Program:</b>		
<b>Items</b>		<b>Amount</b>
F.I.C.A		
Unemployment		
Workman's Comp. Insurance		
Health Insurance		
Dental Insurance		
Life Insurance		
Retirement Contribution		
<b>Others (List):</b>		
		<b>Subtotal:</b> \$ -

Enter Next Program

<b>Program:</b>		
<b>Items</b>		<b>Amount</b>
F.I.C.A		
Unemployment		
Workman's Comp. Insurance		
Health Insurance		
Dental Insurance		
Life Insurance		
Retirement Contribution		
<b>Others (List):</b>		
		<b>Subtotal:</b> \$ -

Enter Next Program

<b>Program:</b>		
<b>Items</b>		<b>Amount</b>
F.I.C.A		
Unemployment		
Workman's Comp. Insurance		
Health Insurance		
Dental Insurance		
Life Insurance		
Retirement Contribution		
<b>Others (List):</b>		
		<b>Subtotal:</b> \$ -

Travel - B.3

<b>Subrecipient:</b>	Hidalgo County Community Services Agency		
<b>Travel</b>			
	<b>Miles</b>	<b>x Fed. Rate*</b>	<b>Amount</b>
Local Travel <span style="color: red;">(*Rate cannot be higher than the Federal rate)</span>	10,000	0.58	\$ 5,800.00
Per Diem			\$ 5,320.18
Non-Local Travel			\$ 12,000.00
Board Member Reimbursement			
<b>Total Travel Tab</b>			<b>\$ 23,120.18</b>

**Equipment - B.4**

<b>Subrecipient:</b>		<b>Hidalgo County Community Services Agency</b>				
<b>Equipment</b>						
<b>Note:</b> Subrecipient is also reminded to follow procurement policies/procedures. Please review TDHCA's guidance on Procurement at the link below: <a href="http://www.tdhca.state.tx.us/community-affairs/procurement/index.htm">http://www.tdhca.state.tx.us/community-affairs/procurement/index.htm</a>						
Equipment Description	No. of Units	Brand & Model	Unit Cost	Total Cost	% Budgeted to CSBG	Amount(s) Budgeted to CSBG
<b>Purchases</b>						
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
Subtotal (CSBG):						\$ -
Subtotal (Other Programs Supported by CSBG):						\$ -
<b>Total Equipment Tab</b>						<b>\$ -</b>

**Note: "TOTAL" on this page must equal "Equipment" line item on the "Summary Page 1"**

Scroll down to view tables below (if needed)

<b>CSBG Support For Other Program(s) - List all Programs being supported:</b>						
<b>Program:</b>						
Equipment Description	No. of Units	Make & Model	Unit Cost	Total Cost	% Budgeted to CSBG	Amount(s) Budgeted to CSBG
<b>Purchases</b>						
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -





**Equipment - B.4**

Equipment Description	No. of Units	Make & Model	Unit Cost	Total Cost	% Budgeted to CSBG	Amount(s) Budgeted to CSBG
<b>Purchases</b>						
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
<b>Leases</b>						
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
<b>Subtotal:</b>						\$ -

**Supplies - B.5**

<b>Subrecipient:</b>		<b>Hidalgo County Community Services Agency</b>
<b>Supplies</b>		
Office Supplies		\$ 9,000.00
Maintenance Supplies		\$ 2,000.00
Program Supplies		\$ 1,000.00
Postage		
<b>Others (List):</b>	Computer Supplies/Hardware	\$ 1,750.00
<b>Total Supplies Tab</b>		<b>\$ 13,750.00</b>

**Contractual - B.6**

<b>Subrecipient:</b>	<b>Hidalgo County Community Services Agency</b>		
<b>Contractual</b>			
<b>CSBG Budget Items (Categories)</b>	<b>Total Cost</b>	<b>% Budgeted to CSBG</b>	<b>Amount Budgeted to CSBG</b>
Legal Services			\$ -
Audit Services	\$35,000.00	55%	\$ 19,250.00
Accounting Services	\$2,200.00	55%	\$ 1,210.00
Other Costs			\$ -
			\$ -
			\$ -
			\$ -
<b>Subtotal (CSBG):</b>			<b>\$ 20,460.00</b>
<b>Subtotal (Other Program(s) supported by CSBG):</b>			<b>\$ 1,250.00</b>
<b>Total Contractual Tab</b>			<b>\$ 21,710.00</b>

**Note: "TOTAL" on this page must equal "Contractual" line item on the "Summary Page 1"**

<b>CSBG Support For Other Program(s) - List all Programs being supported:</b>			
<b>Program:</b>	<b>RSVP</b>		
<b>CSBG Budget Items (Categories)</b>	<b>Total Cost</b>	<b>% Budgeted to CSBG</b>	<b>Amount Budgeted to CSBG</b>
Legal Services			\$ -
Audit Services	\$25,000.00	5%	\$ 1,250.00
Accounting Services			\$ -
Other Costs			\$ -
			\$ -
			\$ -
			\$ -
<b>Subtotal:</b>			<b>\$ 1,250.00</b>

**Enter Next Program**

<b>Program:</b>			
<b>CSBG Budget Items (Categories)</b>	<b>Total Cost</b>	<b>% Budgeted to CSBG</b>	<b>Amount Budgeted to CSBG</b>
Legal Services			\$ -
Audit Services			\$ -
Accounting Services			\$ -
Other Costs			\$ -
			\$ -
			\$ -
			\$ -

Contractual - B.6

Subtotal:	\$ -
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Enter Next Program

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**Contractual - B.6**

<b>Program:</b>			
<b>CSBG Budget Items (Categories)</b>	<b>Total Cost</b>	<b>% Budgeted to CSBG</b>	<b>Amount Budgeted to CSBG</b>
Legal Services			\$ -
Audit Services			\$ -
Accounting Services			\$ -
Other Costs			\$ -
			\$ -
			\$ -
			\$ -
<b>Subtotal:</b>			<b>\$ -</b>

Enter Next Program

<b>Program:</b>			
<b>CSBG Budget Items (Categories)</b>	<b>Total Cost</b>	<b>% Budgeted to CSBG</b>	<b>Amount Budgeted to CSBG</b>
Legal Services			\$ -
Audit Services			
Accounting Services			\$ -
Other Costs			\$ -
			\$ -
			\$ -
			\$ -
<b>Subtotal:</b>			<b>\$ -</b>

Enter Next Program

<b>Program:</b>			
<b>CSBG Budget Items (Categories)</b>	<b>Total Cost</b>	<b>% Budgeted to CSBG</b>	<b>Amount Budgeted to CSBG</b>
Legal Services			\$ -
Audit Services			
Accounting Services			\$ -
Other Costs			\$ -
			\$ -
			\$ -
			\$ -
<b>Subtotal:</b>			<b>\$ -</b>

Other - B.7

Subrecipient:	Hidalgo County Community Services Agency		
Other			
Other Items (such as copying, rent, utilities, phone, insurance, etc.) Itemize below:	Total Costs	% Budgeted to CSBG	Amount Budgeted to CSBG
Training and Meetings	\$12,000.00	55.0%	\$ 6,600.00
Permits	\$1,000.00	55.0%	\$ 550.00
Software Maint.	\$25,000.00	55.0%	\$ 13,750.00
Vehicle Rental	\$2,000.00	55.0%	\$ 1,100.00
Board Elections	\$2,000.00	100.0%	\$ 2,000.00
Liability Insurance	\$28,000.00	50.0%	\$ 14,000.00
Memberships	\$7,500.00	59.0%	\$ 4,425.00
Copies and Repro. Fees	\$6,000.00	46.0%	\$ 2,760.00
Printing	\$2,000.00	50.0%	\$ 1,000.00
Office Lease	\$165,000.00	44.0%	\$ 72,600.00
Storage Rental	\$4,000.00	49.0%	\$ 1,960.00
Advertisement	\$3,000.00	50.0%	\$ 1,500.00
Telephone and Internet	\$24,230.77	55.0%	\$ 13,326.92
Postage	\$8,000.00	51.0%	\$ 4,080.00
Utilities	\$34,443.08	51.0%	\$ 17,565.97
Janitorial Service	\$12,500.00	49.0%	\$ 6,125.00
Network/Hardware Maint.	\$10,000.00	55.0%	\$ 5,500.00
Equipment Rental	\$5,000.00	45.0%	\$ 2,250.00
Bank Charges	\$3,600.00	100.0%	\$ 3,600.00
Subtotal for Other Items (CSBG):			\$ 174,692.89
Subtotal for Other Items from tables below (CSBG Support for Other Program(s)):			\$ 19,800.24
<b>Total Other Tab</b>			<b>\$ 194,493.13</b>

**Note: "TOTAL AMOUNT" must equal "Other" on the "Summary Page 1"**  
**Scroll down to view tables on pages 2 to 3 (if needed)!**

**CSBG Support For Other Program(s) - List all Programs being supported:**

Program:	RSVP		
Other Budget Categories	Total Costs	% Budgeted to CSBG	Amount Budgeted to CSBG
Memberships	\$250.00	20.0%	\$ 50.00
Equipment Rental	\$500.00	100.0%	\$ 500.00
Criminal Background Check	\$100.00	100.0%	\$ 100.00
Telephone and Internet	\$24,230.77	2.0%	\$ 484.62
Postage	\$8,000.00	4.0%	\$ 320.00
Copies and Repro. Fees	\$6,000.00	4.0%	\$ 240.00
Office Lease	\$165,000.00	7.0%	\$ 11,550.00
Utilities	\$34,443.08	4.0%	\$ 1,377.72
Volunteer Reporter Software	\$345.00	100.0%	\$ 345.00
Graphic Software Brochures	\$400.00	25.0%	\$ 100.00
Volunteer Insurance	\$3,650.00	100.0%	\$ 3,650.00
Recognition	\$4,165.00	26.0%	\$ 1,082.90
			\$ -
			\$ -

Other - B.7

<b>Subrecipient:</b>	<b>Hidalgo County Community Services Agency</b>		
			\$ -
<b>Subtotal:</b>			<b>\$ 19,800.24</b>

Enter Next Program



Other - B.7

<b>Subrecipient:</b>	<b>Hidalgo County Community Services Agency</b>
<b>Subtotal:</b>	<b>\$ -</b>

Other - B.7

<b>Subrecipient:</b>	<b>Hidalgo County Community Services Agency</b>		
Enter Next Program			
<b>Program:</b>			
<b>Other Budget Categories</b>	<b>Total Costs</b>	<b>% Budgeted to CSBG</b>	<b>Amount Budgeted to CSBG</b>
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
<b>Subtotal:</b>			\$ -

**Client Services - B.7**

<b>Subrecipient:</b>	<b>Hidalgo County Community Services Agency</b>		
<b>Client Services</b>			
<b>Direct Services to Case Management Clients to Transition into Self-Sufficiency (TSS) or TOP.</b> Subrecipients are encouraged to allocate a reasonable amount of CSBG funds to assist clients transitioning into self-sufficiency. (TSS/TOP allocation % will be auto-populated above the TSS/TOP allocation entered in the cell to the right).	<b>Total Costs</b>	<b>% Budgeted to CSBG</b>	<b>Amount Budgeted to CSBG</b>
	\$1,678,747.00		
	<b>10.0%</b>		
	<b>\$167,875.00</b>	<b>100.0%</b>	\$ 167,875.00
<b>Subtotal for Direct Services TSS &amp; TOP (CSBG):</b>			<b>\$ 167,875.00</b>
<b>Emergency Assistance/Direct Services to Clients not working towards Self-Sufficiency or TOP</b> (Option to itemize below or group simply as emergency assistance)	<b>Total Costs</b>	<b>% Budgeted to CSBG</b>	<b>Amount Budgeted to CSBG</b>
	Other Direct Services	\$118,408.25	100.0%
Emergency Supplies	\$137,508.32	100.0%	\$ 137,508.32
			\$ -
			\$ -
			\$ -
			\$ -
<b>Subtotal for Emergency Assistance/Direct Services to non-TOP (CSBG):</b>			<b>\$ 255,916.57</b>
<b>Total Client Services Tab</b>			<b>\$ 423,791.57</b>

**Indirect Costs - B.8**

<b>Subrecipient:</b>	<b>Hidalgo County Community Services Agency</b>		
<b>Indirect Costs</b>			
<b>Budget Categories</b>			<b>CSBG Amount</b>
<b>Indirect Costs</b>			
<b>%</b>	<b>Base</b>	<b>CSBG Indirect Costs</b>	<b>\$0.00</b>
		\$0.00	
<i>Space left blank intentionally</i>			
Subtotal (CSBG):			\$ -
Subtotals (Program(s) Supported by CSBG):			\$ -
<b>Total Indirect Costs Tab</b>			<b>\$ -</b>

**Note: This page "Total Amount" must equal "Indirect Costs" line item on the "Summary Page 1"**

<b>CSBG Support For Other Program(s) - List all Programs being supported:</b>			
<b>Program:</b>			
<b>Budget Categories</b>			<b>Amount</b>
<b>Indirect Costs</b>			
<b>%</b>	<b>Base</b>	<b>CSBG Indirect Costs</b>	<b>\$0.00</b>
		\$0.00	
Subtotal (Other Program):			\$ -
<b>Enter Next Program</b>			
<b>Program:</b>			
<b>Budget Categories</b>			<b>Amount</b>
<b>Indirect Costs</b>			
<b>%</b>	<b>Base</b>	<b>Indirect Cost</b>	<b>\$0.00</b>
		\$0.00	
Subtotal (Other Program):			\$ -
<b>Enter Next Program</b>			
<b>Program:</b>			
<b>Budget Categories</b>			<b>Amount</b>
<b>Indirect Costs</b>			
<b>%</b>	<b>Base</b>	<b>Indirect Cost</b>	<b>\$0.00</b>
		\$0.00	
Subtotal (Other Program):			\$ -