

DATE: July 27, 2021

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2021
Appropriation
AI-81639



DEPARTMENT NAME: Department of Budget & Management for Human Services -LPPF

ACCOUNT NUMBER: 1-1258-444-00-240-006-3-843

Contact Person: Rolando Garcia Ph#: (956) 292-7025 ext. 5412

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
I-1258-444-00-240-006-3- 843	LPPF Aid to Nongovt	3,587,963.91
I-1258-355-20-240-001-0-000	LPPF-SPEC ASSESS-COLUMBIA RIO GRANDE	632,118.84
I-1258-355-20-240-002-0-000	LPPF-SPEC ASSESS-CORNERSTONE REGIONAL	36,581.51
I-1258-355-20-240-003-0-000	LPPF-SPEC ASSESS-DOCTORS HOSPITAL AT REN	717,092.39
I-1258-355-20-240-004-0-000	LPPF-SPEC ASSESS-KNAPP MEDICAL CENTER	110,531.68
I-1258-355-20-240-006-0-000	LPPF-SPEC ASSESS-EDINBURG REGIONAL MED	1,918,338.62
I-1258-355-20-240-007-0-000	LPPF-SPEC ASSESS-MISSION HOSPITAL	141,899.84
I-1258-355-20-240-008-0-000	LPPF-SPEC ASSESS-SOLERA HOSPITAL MCALLEN	18,195.15
I-1258-355-20-240-009-0-000	LPPF-SPEC ASSESS-WESLACO REHAB HOSPITAL	13,205.88
TOTAL BUDGET INCREASE (DECREASE)		3,587,963.91

REASON: Appropriation of funds in relation to approval to draw down funds for UHRIP PGY4 Additional IGT Payment with a transfer date of 08-05-21 and a settlement date of 08-06-21. Refer to AI-81639

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK