

HIDALGO COUNTY  
Department of Budget & Management  
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**  
From: **Sergio Cruz, Budget Officer**  
CC Date: **Tuesday, July 27, 2021**

Agenda Item: 81644

**Summary of request/proposal:**  
**DA CIVIL LITIGATION (1100) -**  
**Approval of the following personnel actions, effective 07/12/2021:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Attorney IV	0017	113	19/02	81,065.00	83,902.00	2,837.00
					81,065.00	83,902.00	2,837.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
1-1100-412-00-080-013-0-113	DA CIVIL LITIGATION- REG F/T EMPLOYEES	\$1,358.72
1-1100-412-00-080-013-0-211	DA CIVIL LITIGATION- HEALTH INSURANCE	\$0.00
1-1100-412-00-080-013-0-212	DA CIVIL LITIGATION- LIFE INSURANCE	\$0.00
1-1100-412-00-080-013-0-220	DA CIVIL LITIGATION- FICA	\$103.94
1-1100-412-00-080-013-0-230	DA CIVIL LITIGATION- RETIREMENT	\$172.96
1-1100-412-00-080-013-0-250	DA CIVIL LITIGATION- UNEMPLOYMENT COMP	\$8.15
1-1100-412-00-080-013-0-260	DA CIVIL LITIGATION- WORKER'S COMP	\$1.49
2021 Budgetary Impact		\$1,645.26

2022 Budgetary Impact: \$3,435.32

**Possible Funding Sources:** Funds available

**Comments:**

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**Summary of request/proposal:**  
**DA CIVIL LITIGATION (1100) -**  
**Approval of the following personnel actions, effective 07/19/2021:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Attorney III	0007	113	17/02	69,500.00	71,933.00	2,433.00
					69,500.00	71,933.00	2,433.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
1-1100-412-00-080-013-0-113	DA CIVIL LITIGATION- REG F/T EMPLOYEES	\$1,118.62
1-1100-412-00-080-013-0-211	DA CIVIL LITIGATION- HEALTH INSURANCE	\$0.00
1-1100-412-00-080-013-0-212	DA CIVIL LITIGATION- LIFE INSURANCE	\$0.00
1-1100-412-00-080-013-0-220	DA CIVIL LITIGATION- FICA	\$85.57
1-1100-412-00-080-013-0-230	DA CIVIL LITIGATION- RETIREMENT	\$142.40
1-1100-412-00-080-013-0-250	DA CIVIL LITIGATION- UNEMPLOYMENT COMP	\$6.71
1-1100-412-00-080-013-0-260	DA CIVIL LITIGATION- WORKER'S COMP	\$1.23
2021 Budgetary Impact		\$1,354.53

2022 Budgetary Impact: \$2,946.12

**Possible Funding Sources:** **Funds available**

**Comments:**

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