

DATE: July 13, 2021

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2021
Appropriation
AI-81651



DEPARTMENT NAME: Department of Budget & Management for DA CCP59

ACCOUNT NUMBER: 1-1223-412-00-080-007-0-XXX

Contact Person: Sandra Jara Ph#: (956) 292-7025 ext. 5408

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1-1223-412-00-080-007-0-752	DA CCP59 VEHICLES	(14,474.57)
TOTAL BUDGET INCREASE (DECREASE)		(14,474.57)

REASON: Unappropriate funds to fund recent JE correction causing a negative fund balance for Fund 1351.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK