

DATE: July 27, 2021

DEPARTMENT HEAD: Eduardo Olivarez

2021 Appropriation AI-81668



DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 1-1293-441-00-340-051-2-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Table with 3 columns: INCREASE ACCOUNT NUMBER(S), ACCOUNT (OBJECT) NAME, and AMOUNT. It lists two budget amendments: one for 'TITLE V CHILD HEALTH-GENERAL SUPPLIES' and another for 'TITLE V CHILD HEALTH-REVENUES', both with an amount of 11,024.00. A total budget increase of 11,024.00 is shown at the bottom.

REASON: Appropriation of funds for TITLE V CHILD HEALTH program that starts on 09/01/21 and ends on 08/31/2022.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK