

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, July 27, 2021

Agenda Item: 81684

Summary of request/proposal:

CCL#1 (1100) -

Approval of the following personnel actions, effective 08/02/2021 through 8/20/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Bailiff I (CC)	T006	121	11/01	0.00	43,796.00	43,796.00
					0.00	43,796.00	43,796.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
1-1100-412-00-021-001-0-121	CCL#1- TEMP F/T EMPLOYEES	\$2,517.01
1-1100-412-00-021-001-0-211	CCL#1- HEALTH INSURANCE	\$0.00
1-1100-412-00-021-001-0-212	CCL#1- LIFE INSURANCE	\$0.00
1-1100-412-00-021-001-0-220	CCL#1- FICA	\$192.55
1-1100-412-00-021-001-0-230	CCL#1- RETIREMENT	\$0.00
1-1100-412-00-021-001-0-250	CCL#1- UNEMPLOYMENT COMP	\$15.10
1-1100-412-00-021-001-0-260	CCL#1- WORKER'S COMP	\$78.53
2021 Budgetary Impact		\$2,803.19

Possible Funding Sources: Funding Undetermined

Comments:
