

Project Cost Estimate

Project Title:	LID 374-1 20" 3 Mile Road	Item Description	Rate
Project ID:	DB 9241	Tax - Labor/Services	8.25%
Project Location:	Hidalgo County	Tax - Material	8.25%
Revision Number:	1	Capitalized Int. (Y1)	0.00%
Scenario Name:	Engineering & Inspection only	Capitalized Int. (Y2)	0.00%
Estimate Type:	Definitive		
Cost Center:	30051-15125		
Project Type:	Non-AFE		
AFE Classification	Expense		

1.0 - GENERAL EQUIPMENT & MATERIALS \$ - 0%

Line Item	Item Description	Units	Qty	Unit Rate	Cost	Taxes	AFE Total	Notes
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2.0 - COMMUNICATION / IT EQUIPMENT \$ - 0%

Line Item	Item Description	Units	Quantity	Unit Rate	Cost	Taxes	AFE Total	Notes
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3.0 - OPERATING SUPPLIES \$ - 0%

Line Item	Item Description	Units	Quantity	Unit Rate	Cost	Taxes	AFE Total	Notes
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4.0 - GENERAL CONTRACTS \$ - 0%

Line Item	Item Description	Units	Quantity	Unit Rate	Cost	Taxes	AFE Total	Notes
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5.0 - ENGINEERING \$ 9,950.00 36%

Line Item	Item Description	Units	Quantity	Unit Rate	Cost	Taxes	AFE Total	Notes
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								\$ 9,950	
5.2	Outside Engineering								
0	Preliminary engineering, surveying, Drafting and as-built		1	\$ 9,950	\$ 9,950	\$ -	\$ 9,950		

6.0 - INSPECTIONS COSTS \$ 5,000.00 18%

Line Item	Item Description	Units	Quantity	Unit Rate	Cost	Taxes	AFE Total	Notes
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6.1	COR Inspection						\$ 5,000	
0	Operations requested a COR	day	8	\$ 625	\$ 5,000	\$ -	\$ 5,000	

7.0 - INTERNAL COSTS \$ 8,440.00 30%

Line Item	Item Description	Units	Quantity	Unit Rate	Cost	Taxes	AFE Total	Notes
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								\$ 8,440	
7.6	Salaries & Wages								
0	Project Manager & Management	hours	40	\$ 125	\$ 5,000	\$ -	\$ 5,000		
0	Safety Department	hours	8	\$ 100	\$ 800	\$ -	\$ 800		
0	Environmental Department	hours	8	\$ 80	\$ 640	\$ -	\$ 640		
0	Right of way Services	hours	16	\$ 125	\$ 2,000	\$ -	\$ 2,000		

8.0 - LEGAL/PROFESSIONAL SERVICES/EHS&T \$ 750.00 3%

Line Item	Item Description	Units	Quantity	Unit Rate	Cost	Taxes	AFE Total	Notes
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								\$ 750	
8.9	ROW Acquisition Services								
0	Contract R-O-W services	day	1	\$ 750	\$ 750	\$ -	\$ 750		

9.0 - ACCOUNTING \$ - 0%

Line Item	Item Description	Rate	Unit Rate	Cost	Basis	AFE Total	Notes
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PROJECT CONTINGENCY \$ - 0%

Line Item	Item Description	Rate (%)	Unit Rate	Cost	Weighted Average	Subtotal	Notes
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PROJECT SUMMARY		AFE Total
Summary		
Subtotal		\$ 24,140
Contingency & Insurance		\$ -
Capitalized Interest		\$ -
Construction/Project Overhead	15%	\$ 3,621.00
Total		\$ 27,761

COST RESPONSIBILITIES		
Enterprise	0.00%	\$ -
Third Party (Specify Name)	100.00%	\$ 27,761.00
ESR Estimate (-)	0.00%	\$ 27,761
ESR Estimate (+)	0.00%	\$ 27,761

Re-imburement from Hidalgo County

Notes / Assumptions:

1. The slab installation will be done by the highway contractor. Half of the road at a time, which require two mobilization by the COR inspector
2. The county to reimburse Enterprise for up front engineering and design and inspection during the installation of the concrete slab.

Note: The cost for R-O-W Services is for the sole purpose of Enterprise's R.O.W. Dept. to review and analyze.