

VICTIMS ASSISTANCE PROGRAM
OCTOBER 1, 2019 - SEPTEMBER 30, 2021
GRANT #2924303

	OOG APPROVED BUDGET	PROPOSED BUDGET
Salaries & Fringes	818,179.35	817,679.35
Supplies and Operating Expenses	14,846.00	14,846.00
Internet Services	11,154.00	11,154.00
Travel & Training	2,500.00	3,000.00
Total	846,679.35	846,679.35