



DATE: 7/19/2021
 DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney
 DEPARTMENT NAME: HIDTA Task Force
 ACCOUNT NUMBER: Expenditure - 1291-412-00-270-003-0-xxx **AI-81697**
 SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666b

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	Funding Rate
1-1291-412-00-270-003-0-532	Wireless Devices	5,000.00
1-1291-412-00-270-003-0-626	Gasoline/Diesel	12,600.00
1-1291-412-00-270-003-0-751	Machinery and Equipment	5,000.00
1-1291-412-00-270-003-0-752	Vehicles	60,000.00
TOTAL APPROPRIATIONS		82,600.00
1-1291-331-10-270-003-0-000	HIDTA TASK FORCE REVENUE	82,600.00

 APPROVED BY
 COMMISSIONER'S COURT

____/____/____
 DATE

 DEPARTMENT HEAD SIGNATUR