

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT

CONSTABLE PCT. 1
TTBH SECURITY INTERLOCAL AGREEMENT
FY 2021 (SEPTEMBER 1, 2021 TO AUGUST 31, 2022)
SALARY PROJECTION

Constable Pct 1-TTBH SECURITY (1285-421-00-291-019-X)

Slot No.	Employee No.	Position	2021 Estimated Budgeted Amounts					2021 Total Budgeted Compensation	2021 Prorated Compensation (09/01/21 - 12/31/21)	2022 Prorated Compensation (01/01/22 - 08/31/22)	Interlocal Agreement - Total Salary Amount (09/01/21 - 08/31/22)	2021/2022 Fringes					Total Salary, Allowances, Overtime & Fringe Benefits	
			2021 Budgeted Salary	Step Increase (2.5%)	COLA Increase (3.5%)	Longevity Pay	Supplemental Pay (Bachelor, Intermediate Cert. & Civil Process)					Health Insurance (2021 - \$7,848/yr. 2022- \$8,244/yr)	Life Insurance (2021- \$43.56 per year, per empl.)	FICA (7.65%)	Retirement 2021-12.73% 2022-13.03%	Unemployment Comp. (0.60%)		W/C (3.12%)
		Overtime Pay								0.00	-	-	0.00	0.00	0.00	0.00	0.00	
0001	202541	Deputy Constable	47,062.00	4,255.00	1,797.00	420.00	3,300.00	56,834.00	18,944.67	37,889.33	56,834.00	8,112.00	43.56	4,347.80	7,348.64	341.00	1,773.22	78,800.22
Totals			47,062.00	4,255.00	1,797.00	420.00	3,300.00	56,834.00	18,944.67	37,889.33	56,834.00	8,112.00	43.56	4,347.80	7,348.64	341.00	1,773.22	78,800.22
GRAND TOTAL (2021 BUDGETED)			47,062.00	4,255.00	1,797.00	420.00	3,300.00	56,834.00	18,944.67	37,889.33	56,834.00	8,112.00	43.56	4,347.80	7,348.64	341.00	1,773.22	78,800.22
78,801.00 Base Pay-Salaries, Allowances & Fringe Benefits																		
0.00 Overtime Pay 10% estimated of total budgeted compensation plus fringes																		
78,801.00 Total Budgeted																		

Section II-Compensation Agreement Notes

a. Base pay includes base compensation, allowances and longevity pay for 1 f/t deputy constable position to provide security services for TTBH clinic located in Weslaco, TX

Agreement does not stipulate overtime expenses.

100% of costs to be reimbursed by TTBH