

**HIDALGO COUNTY**  
DEPARTMENT OF BUDGET & MANAGEMENT

CONSTABLE PCT. 2  
TTBH MENTAL HEALTH OFFICER PROGRAM (MHOP) INTERLOCAL AGREEMENT  
FY 2021 (SEPTEMBER 1, 2021 TO AUGUST 31, 2022)  
SALARY PROJECTION

Constable Pct 2-TTBH (1285-421-00-292-013-X)

Slot No.	Employee No.	Position	2021 Estimated Budgeted Amounts					2021 Total Budgeted Compensation	2021 Prorated Compensation (09/01/21 - 12/31/21)	2022 Prorated Compensation (01/01/22 - 08/31/22)	Interlocal Agreement - Total Salary Amount (09/01/21 - 08/31/22)	2021/2022 Fringes					Total Salary, Allowances, Overtime & Fringe Benefits	
			2021 Budgeted Salary	Step Increase (2.5%)	COLA Increase (3.5%)	Longevity Pay	Supplemental Pay (Bachelor, Intermediate Cert. & Civil Process)					Health Insurance (2021 - \$7,848/yr. 2022- \$8,244/yr)	Life Insurance (2021- \$43.56 per year, per empl.)	FICA (7.65%)	Retirement 2021-12.73% 2022-13.03%	Unemployment Comp. (0.60%)		W/C (3.12%)
		Overtime Pay								5,201.00	-			397.88	672.49	31.21	162.27	6,464.85
0001	242748	Deputy Constable	45,914.00	1,148.00	1,648.00	0.00	3,300.00	52,010.00	17,336.67	34,673.33	52,010.00	8,112.00	43.56	3,978.77	6,724.89	312.06	1,622.71	72,803.99
<b>Totals</b>			<b>45,914.00</b>	<b>1,148.00</b>	<b>1,648.00</b>	<b>0.00</b>	<b>3,300.00</b>	<b>52,010.00</b>	<b>17,336.67</b>	<b>34,673.33</b>	<b>57,211.00</b>	<b>8,112.00</b>	<b>43.56</b>	<b>4,376.65</b>	<b>7,397.38</b>	<b>343.27</b>	<b>1,784.98</b>	<b>79,268.84</b>

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		Overtime Pay								5,201.00	-			397.88	672.49	31.21	162.27	6,464.85
0002	223034	Deputy Constable	45,914.00	1,148.00	1,648.00	0.00	3,300.00	52,010.00	17,336.67	34,673.33	52,010.00	8,112.00	43.56	3,978.77	6,724.89	312.06	1,622.71	72,803.99
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		Overtime Pay								5,201.00	-			397.88	672.49	31.21	162.27	6,464.85
0003	228982	Deputy Constable	45,914.00	1,148.00	1,648.00	0.00	3,300.00	52,010.00	17,336.67	34,673.33	52,010.00	8,112.00	43.56	3,978.77	6,724.89	312.06	1,622.71	72,803.99
<b>Totals</b>			<b>45,914.00</b>	<b>1,148.00</b>	<b>1,648.00</b>	<b>0.00</b>	<b>3,300.00</b>	<b>52,010.00</b>	<b>17,336.67</b>	<b>34,673.33</b>	<b>57,211.00</b>	<b>8,112.00</b>	<b>43.56</b>	<b>4,376.65</b>	<b>7,397.38</b>	<b>343.27</b>	<b>1,784.98</b>	<b>79,268.84</b>

<b>GRAND TOTAL (2021 BUDGETED)</b>	<b>137,742.00</b>	<b>3,444.00</b>	<b>4,944.00</b>	<b>0.00</b>	<b>9,900.00</b>	<b>156,030.00</b>	<b>52,010.01</b>	<b>104,019.99</b>	<b>171,633.00</b>	<b>24,336.00</b>	<b>130.68</b>	<b>13,129.95</b>	<b>22,192.14</b>	<b>1,029.81</b>	<b>5,354.94</b>	<b>237,806.52</b>
	218,412.00	Base Pay-Salaries, Allowances & Fringe Benefits														
	19,395.00	Overtime Pay 10% estimated of total budgeted compensation plus fringes														
	<b>237,807.00</b>	<b>Total Budgeted</b>														

**Section IX-Compensation Agreement Notes**

- a. Base pay includes base compensation, allowances and longevity pay for 3 f/t deputy constable positions for the 1115 Waiver Program.
  - b. Overtime pay is time worked in excess of 80 hours per work period Overtime pay is paid at 150% of the base pay rate for 3 f/t deputy constable positions.
- 100% of costs to be reimbursed by TTBH