

**HIDALGO COUNTY**  
DEPARTMENT OF BUDGET & MANAGEMENT

CONSTABLE PCT. 2  
TTBH JUSTICE INVOLVED INDIVIDUALS (JII) INTERLOCAL AGREEMENT  
FY 2021 (SEPTEMBER 1, 2021 TO AUGUST 31, 2022)  
SALARY PROJECTION

Constable Pct 2-TTBH JII (1285-421-00-292-021-X)

Slot No.	Employee No.	Position	2021 Estimated Budgeted Amounts					2021/2022 Fringes							Total Salary, Allowances, Overtime & Fringe Benefits			
			2021 Budgeted Salary	Step Increase (2.5%)	COLA Increase (3.5%)	Longevity Pay	Supplemental Pay (Bachelor, Intermediate Cert. & Civil Process)	2021 Total Budgeted Compensation	2021 Prorated Compensation (09/01/21 - 12/31/21)	2022 Prorated Compensation (01/01/22 - 08/31/22)	Interlocal Agreement - Total Salary Amount (09/01/21 - 08/31/22)	Health Insurance (2021 - \$7,848/yr. 2022- \$8,244/yr)	Life Insurance (2021- \$43.56 per year, per empl.)	FICA (7.65%)		Retirement 2021-12.73% 2022-13.03%	Unemployment Comp. (0.60%)	W/C (3.12%)
		Overtime Pay								5,201.00	-	-	397.88	672.49	31.21	162.27	6,464.85	
0001	247111	Deputy Constable	45,914.00	1,148.00	1,648.00	0.00	3,300.00	52,010.00	17,336.67	34,673.33	52,010.00	8,112.00	43.56	3,978.77	6,724.89	312.06	1,622.71	72,803.99
		<b>Totals</b>	<b>45,914.00</b>	<b>1,148.00</b>	<b>1,648.00</b>	<b>0.00</b>	<b>3,300.00</b>	<b>52,010.00</b>	<b>17,336.67</b>	<b>34,673.33</b>	<b>57,211.00</b>	<b>8,112.00</b>	<b>43.56</b>	<b>4,376.65</b>	<b>7,397.38</b>	<b>343.27</b>	<b>1,784.98</b>	<b>79,268.84</b>
<b>GRAND TOTAL (2021 BUDGETED)</b>			<b>45,914.00</b>	<b>1,148.00</b>	<b>1,648.00</b>	<b>0.00</b>	<b>3,300.00</b>	<b>52,010.00</b>	<b>17,336.67</b>	<b>34,673.33</b>	<b>57,211.00</b>	<b>8,112.00</b>	<b>43.56</b>	<b>4,376.65</b>	<b>7,397.38</b>	<b>343.27</b>	<b>1,784.98</b>	<b>79,268.84</b>
		72,804.00	Base Pay-Salaries, Allowances & Fringe Benefits															
		6,465.00	Overtime Pay 10% estimated of total budgeted compensation plus fringes															
		<b>79,269.00</b>	<b>Total Budgeted</b>															

**Section IX-Compensation Agreement Notes**

- a. Base pay includes base compensation, allowances and longevity pay for 1 f/t deputy constable position for the Justice Involved Individuals (JII) Program.
- b. Overtime pay is time worked in excess of 80 hours per work period Overtime pay is paid at 150% of the base pay rate for 1 f/t deputy constable position. 100% of costs to be reimbursed by TTBH