HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, July 27, 2021** **Agenda Item:** **81816**

Summary of request/proposal:
PCT3 RD MAINT (1200) -
Approval of the following personnel actions, effective 07/27/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1200	Equipment Operator II	0106	113	08/01	34,767.00	0.00	(34,767.00)
1200	Equipment Operator III	0123	113	10/01	0.00	40,552.00	40,552.00
					34,767.00	40,552.00	5,785.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1200-431-00-123-005-0-	113	PCT3 RD MAINT-	REG F/T EMPLOYEES	$2,526.78
1-1200-431-00-123-005-0-	211	PCT3 RD MAINT-	HEALTH INSURANCE	$0.00
1-1200-431-00-123-005-0-	212	PCT3 RD MAINT-	LIFE INSURANCE	$0.00
1-1200-431-00-123-005-0-	220	PCT3 RD MAINT-	FICA	$193.30
1-1200-431-00-123-005-0-	230	PCT3 RD MAINT-	RETIREMENT	$321.66
1-1200-431-00-123-005-0-	250	PCT3 RD MAINT-	UNEMPLOYMENT COMP	$15.16
1-1200-431-00-123-005-0-	260	PCT3 RD MAINT-	WORKER'S COMP	$173.84
			2021 Budgetary Impact	$3,230.74

2022 Budgetary Impact: $7,396.70

Possible Funding Sources: **Funds available**

Comments:

Hidalgo Co. Budget Office
2/3/2005