

**HIDALGO COUNTY**  
**Department of Budget & Management**  
**FISCAL NOTE**

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

**To: Commissioner' Court**  
**From: Sergio Cruz, Budget Officer**  
**CC Date: Tuesday, July 27, 2021**

**Agenda Item: 81825**

**Summary of request/proposal:**  
**CSLFRF (1290) -**  
**Approval of the following personnel actions, effective 08/02/2021:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1290	Program Manager II	0001	113	15/01	0.00	59,585.00	59,585.00
1290	Communications Specialist II	0002	113	11/01	0.00	43,796.00	43,796.00
1290	Program Specialist II	0003	113	11/01	0.00	43,796.00	43,796.00
1290	Program Specialist II	0004	113	11/01	0.00	43,796.00	43,796.00
1290	Program Specialist II	0005	113	11/01	0.00	43,796.00	43,796.00
1290	Program Specialist II	0006	113	11/01	0.00	43,796.00	43,796.00
1290	Program Specialist II	0007	113	11/01	0.00	43,796.00	43,796.00
1290	Accountant II	0008	113	10/01	0.00	40,552.00	40,552.00
1290	Accountant II	0009	113	10/01	0.00	40,552.00	40,552.00
					0.00	403,465.00	403,465.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
1-1290-441-09-115-101-1-	113	CSLFRF- REG F/T EMPLOYEES	\$170,042.72
1-1290-441-09-115-101-1-	211	CSLFRF- HEALTH INSURANCE	\$29,768.28
1-1290-441-09-115-101-1-	212	CSLFRF- LIFE INSURANCE	\$165.23
1-1290-441-09-115-101-1-	220	CSLFRF- FICA	\$13,008.27
1-1290-441-09-115-101-1-	230	CSLFRF- RETIREMENT	\$21,646.44
1-1290-441-09-115-101-1-	250	CSLFRF- UNEMPLOYMENT COMP	\$1,020.26
1-1290-441-09-115-101-1-	260	CSLFRF- WORKER'S COMP	\$357.09
		2021 Budgetary Impact	\$236,008.29

2022 Budgetary Impact: \$559,983.27

**Possible Funding Sources: Funds available**

**Comments:**

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