HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, August 10, 2021** **Agenda Item:** **81584**

Summary of request/proposal:
INFO TECH DEPT (1100) -
Approval of the following personnel actions, effective 08/16/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Informatlion Technology Senior Manager II	0002	113	19/01	81,065.00	0.00	(81,065.00)
1100	Data Center Project Manager I	0010	113	10/06	47,845.00	0.00	(47,845.00)
1100	Data Center Project Manager III	0050	113	14/01	0.00	55,171.00	55,171.00
1100	Information Technology Manager	0051	113	16/01	0.00	64,352.00	64,352.00
					128,910.00	119,523.00	(9,387.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1100-415-00-200-001-0-	113	INFO TECH DEPT-	REG F/T EMPLOYEES	($3,596.55)
1-1100-415-00-200-001-0-	211	INFO TECH DEPT-	HEALTH INSURANCE	$0.00
1-1100-415-00-200-001-0-	212	INFO TECH DEPT-	LIFE INSURANCE	$0.00
1-1100-415-00-200-001-0-	220	INFO TECH DEPT-	FICA	($275.14)
1-1100-415-00-200-001-0-	230	INFO TECH DEPT-	RETIREMENT	($457.84)
1-1100-415-00-200-001-0-	250	INFO TECH DEPT-	UNEMPLOYMENT COMP	($21.58)
1-1100-415-00-200-001-0-	260	INFO TECH DEPT-	WORKER'S COMP	($31.65)
			2021 Budgetary Impact	($4,382.76)

2022 Budgetary Impact: -$11,467.17

Possible Funding Sources: **Cost Savings**

Comments:

Hidalgo Co. Budget Office
2/3/2005