

ATTACHMENT B BUDGET

Organization Name: Hidalgo County

Program ID: IMM/COVID-19

Contract Number: HHS001019500022

Budget Categories	Total Budget Amount
Personnel	\$4,147,705.00
Fringe	\$1,907,969.00
Travel	\$9,776.00
Equipment	\$82,096.00
Supplies	\$260,182.00
Contractual	\$0.00
Other	\$363,995.00
Total Direct	\$6,771,723.00
Indirect	\$0.00
Total	\$6,771,723.00

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