

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, August 24, 2021**

Agenda Item: 81918

Summary of request/proposal:
DA CIVIL LITIGATION (1100) -
Approval of the following personnel actions, effective 08/02/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Attorney V	0015	113	21/04	97,863.00	104,833.00	6,970.00
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Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
1-1100-412-00-080-013-0-113	DA CIVIL LITIGATION- REG F/T EMPLOYEES	\$2,937.55
1-1100-412-00-080-013-0-211	DA CIVIL LITIGATION- HEALTH INSURANCE	\$0.00
1-1100-412-00-080-013-0-212	DA CIVIL LITIGATION- LIFE INSURANCE	\$0.00
1-1100-412-00-080-013-0-220	DA CIVIL LITIGATION- FICA	\$224.72
1-1100-412-00-080-013-0-230	DA CIVIL LITIGATION- RETIREMENT	\$373.95
1-1100-412-00-080-013-0-250	DA CIVIL LITIGATION- UNEMPLOYMENT COMP	\$17.63
1-1100-412-00-080-013-0-260	DA CIVIL LITIGATION- WORKER'S COMP	\$3.23
2021 Budgetary Impact		\$3,557.08

2022 Budgetary Impact: \$8,460.89

Possible Funding Sources: Funding undetermined

Comments:
