HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, August 10, 2021** **Agenda Item:** **81984**

Summary of request/proposal:
PCT2 CRC SAN JUAN (1100) -
Approval of the following personnel actions, effective 08/16/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Clerk I	0007	113	01/07	24,960.00	0.00	(24,960.00)
1100	Community Outreach Specialist	0008	113	04/01	0.00	25,555.00	25,555.00
					24,960.00	25,555.00	595.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1100-466-00-122-018-0-	113	PCT2 CRC SAN JUAN-	REG F/T EMPLOYEES	$227.97
1-1100-466-00-122-018-0-	211	PCT2 CRC SAN JUAN-	HEALTH INSURANCE	$0.00
1-1100-466-00-122-018-0-	212	PCT2 CRC SAN JUAN-	LIFE INSURANCE	$0.00
1-1100-466-00-122-018-0-	220	PCT2 CRC SAN JUAN-	FICA	$17.44
1-1100-466-00-122-018-0-	230	PCT2 CRC SAN JUAN-	RETIREMENT	$29.02
1-1100-466-00-122-018-0-	250	PCT2 CRC SAN JUAN-	UNEMPLOYMENT COMP	$1.37
1-1100-466-00-122-018-0-	260	PCT2 CRC SAN JUAN-	WORKER'S COMP	$0.48
			2021 Budgetary Impact	$276.28

2022 Budgetary Impact: $722.87

Possible Funding Sources: **Funds available**

Comments:

Hidalgo Co. Budget Office
2/3/2005