

**Hidalgo County
Constable Pct. 3
STOP Truancy Program
FY 2022 (9-1-2021 to 8-31-2022)
Salaries Worksheet**

Agenda Item #81010
CC 8-24-2021

FY 2022 Salaries (revised 7-12-2021)

		MISSION 70/30				LA JOYA 50/50			
		Senior Deputy Constable Slot #0001 Emp #24821 LED Date: 7-13-09	Deputy Constable Slot #0003 Emp #243531 LED Date: 11-16-20	Deputy Constable Slot #0004 Emp #241580 LED Date: 9-28-20	TOTAL	Deputy Constable Slot #0002 Emp # 91308 LED Date: 12-2-19	TOTAL		
Budgeted Salary		51,317.00	47,062.00	45,914.00	144,293.00	45,914.00	45,914.00		
Rank/Step Increase (2.5%)		1,283.00	4,255.00	1,148.00	6,686.00	1,148.00	1,148.00		
COLA Increase (3.5%)		1,841.00	1,797.00	1,648.00	5,286.00	1,648.00	1,648.00		
TOTAL BUDGETED SALARY:		\$ 54,441.00	\$ 53,114.00	\$ 48,710.00	\$ 156,265.00	\$ 48,710.00	\$ 48,710.00	\$ 204,975.00	
Budgeted Longevity (includes annual increase-2022)		720.00	-	-	720.00	144.00	144.00	864.00	
Budgeted Supplemental Pay		3,300.00	3,300.00	3,300.00	9,900.00	3,300.00	3,300.00	13,200.00	
TOTAL ALLOWANCES:		\$ 4,020.00	\$ 3,300.00	\$ 3,300.00	\$ 10,620.00	\$ 3,444.00	\$ 3,444.00	\$ 14,064.00	
TOTAL BUDGETED COMPENSATION:		\$ 58,461.00	\$ 56,414.00	\$ 52,010.00	\$ 166,885.00	\$ 52,154.00	\$ 52,154.00	\$ 219,039.00	
	RATES								
Health Insurance	2021/7,848 2022/8,244	\$ 8,112.00	\$ 8,112.00	\$ 8,112.00	\$ 24,336.00	\$ 8,112.00	\$ 8,112.00	32,448.00	
Life Insurance	43.56	43.56	43.56	43.56	130.68	43.56	\$ 43.56	174.25	
FICA	7.65%	4,472.27	4,315.67	3,978.77	12,766.70	3,989.78	\$ 3,989.78	16,756.48	
Retirement	2021/12.73% 2022/13.03%	7,559.01	7,294.33	6,724.89	21,578.23	6,743.51	\$ 6,743.51	28,321.74	
Unemployment	0.60%	350.77	338.48	312.06	1,001.31	312.92	\$ 312.92	1,314.23	
Workers Compensation	3.12%	1,823.98	1,760.12	1,622.71	5,206.81	1,627.20	\$ 1,627.20	6,834.02	
TOTAL FRINGE BENEFITS:		\$ 22,361.58	\$ 21,864.16	\$ 20,793.99	\$ 65,019.73	\$ 20,828.98	\$ 20,828.98	85,848.72	
TOTAL COMPENSATION & FRINGE BENEFITS:		\$ 80,822.58	\$ 78,278.16	\$ 72,803.99	\$ 231,904.74	\$ 72,982.98	\$ 72,982.98	\$ 304,887.72	
					MISSION CISD PORTION \$ 162,333.31				
					HIDALGO CO PORTION \$ 69,571.43	LA JOYA ISD PORTION \$ 36,491.49	\$ 198,824.80	Total ISD portion	
					\$ 231,904.74	HIDALGO CO PORTION \$ 36,491.49	\$ 106,062.92	Total Co. portion	
						\$ 72,982.98	\$ 304,887.72		

*Based on Budgeted Amount