



DATE: 8/13/2021
DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney
DEPARTMENT NAME: HIDTA Task Force
ACCOUNT NUMBER: Expenditure - 1291-412-00-270-003-0-xxx **AI-81861**
SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	Funding Rate
1-1291-412-00-270-003-0- 532	Wireless Devices	5,000.00
1-1291-412-00-270-003-0- 626	Gasoline/Diesel	12,600.00
1-1291-412-00-270-003-0 751	Machinery and Equipment	5,000.00
1-1291-412-00-270-003-0- 752	Vehicles	60,000.00
TOTAL APPROPRIATIONS		82,600.00
1-1291-331-10-270-003-0- 000	HIDTA TASK FORCE REVENUE	82,600.00

APPROVED BY
COMMISSIONER'S COURT

____/____/____
DATE

DEPARTMENT HEAD SIGNATUR