

# COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE  
Hidalgo County Administration Building  
2808 South Business Highway 281  
Edinburg, Texas 78539-6243  
PHONE: (956) 318-2511  
FAX: (956) 318-2577  
WEBSITE: [www.co.hidalgo.tx.us/auditor](http://www.co.hidalgo.tx.us/auditor)

August 20, 2021

The Honorable Richard F. Cortez, Hidalgo County Judge  
The Honorable David L. Fuentes, Commissioner, Precinct No. 1  
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2  
The Honorable Everardo "Ever" Villarreal, Commissioner, Precinct No. 3  
The Honorable Ellie Torres, Commissioner, Precinct No. 4

**RE: Certification of Revenue**

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

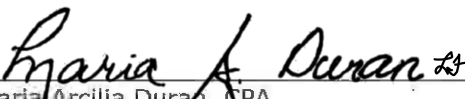
The county auditor shall certify to the commissioners court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Maria Arcilia Duran, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Executive Office of the President - Office of National Drug Control Policy. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT  
\$82,600.00

PURPOSE  
Award No. G20SS0002A  
High Intensity Drug Trafficking Areas (HIDTA)

CERTIFIED BY:

  
\_\_\_\_\_  
Maria Arcilia Duran, CPA  
Hidalgo County Auditor

08/20/2021  
\_\_\_\_\_  
Date

**HIDALGO COUNTY DISTRICT JUDGES**

- LUIS M. SINGLETERRY  
JUDGE, 62<sup>ND</sup> D.C.
- FERDINANDO BARRIAS  
JUDGE, 63<sup>RD</sup> D.C.
- J. R. "BOBBY" FLORES  
JUDGE, 159<sup>TH</sup> D.C.
- ROSE GUERRA REYNA  
JUDGE, 200<sup>TH</sup> D.C.
- MARLA CUELLAR  
JUDGE, 275<sup>TH</sup> D.C.
- MARIO E. RAMIREZ, JR.  
JUDGE, 322<sup>ND</sup> D.C.
- NOE GONZALEZ  
JUDGE, 373<sup>RD</sup> D.C.  
OVERSEER
- LETICIA LOPEZ  
JUDGE, 389<sup>TH</sup> D.C.
- L. KENO VASQUEZ  
JUDGE, 398<sup>TH</sup> D.C.
- ISRAEL RAMON, JR.  
JUDGE, 430<sup>TH</sup> D.C.
- RENEE R. BETANCOURT  
JUDGE, 448<sup>TH</sup> D.C.
- JOSE "JOE" RAMIREZ  
JUDGE, 464<sup>TH</sup> D.C.

AI-81861

HIDTA - Task Force 8.  
A.

CC REGULAR AGENDA REGULAR MTG

Meeting Date: 08/24/2021

Submitted For: Maria Del Rosario Gonzalez, HIDTA

Submitted By: Maria Del Rosario Gonzalez, HIDTA

Department: HIDTA

CAPTION

**FY 2020 HIDTA Task Force (1291):**

1. Authorization and approval to accept award no. G20SS0002A, Supplement Number 2, Cooperative Agreement between Hidalgo County and the Executive Office of the President Office of National Drug Control Policy in the amount of \$82,600.00 for the grant period of 01/01/2020-12/31/2021.
2. Authorization for County Judge, as authorized official, to sign grant award form and related documents.
3. Authorization to pay overtime reimbursable under the grant terms and conditions.
4. Approval of certification of revenues, as certified by the Co. Auditor, in the amount of \$82,600.00 and appropriation of the same.

BACKGROUND

Reference:

AI#74785 3/10/20 \$ 710,705.00

AI#77422 9/22/20 \$ 107,300.00

AI#81697 7/27/21 \$ 82,600.00

FY 20 Grant \$900,605.00

Fiscal Impact

CALENDAR YEAR: 2021 ACCT. #: 1-1291-412-00-270-003-0-XXX

FUNDS AVAILABLE	Y	MATCHING FUNDS	N
Y/N?:		Y/N?:	

BUDGETARY IMPACT:

Appropriation of funds for Supplement No. 2 in the amount of \$82,600.00 in relation to FY 2020 HIDTA Task Force Grant, pending COR by Co. Auditor.

No county cash match required.

Revenue acct #1-1291-331-10-270-003-0-000 *HIDTA TASK FORCE REVENUES*

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Attachments

FY 2020 HIDTA Appropriation

COR Request Email

FY 2020 HIDTA Grant Award Supplement #2

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Form Review

Inbox	Reviewed By	Date
Budget & Management	Veronica Ortiz	07/29/2021 04:23 PM
Ivan Cantu	Ivan Cantu	08/16/2021 08:43 AM
Final Approval		
Form Started By: Maria Del Rosario Gonzalez		Started On: 07/27/2021 04:05 PM



July 6, 2021

Judge Richard F. Cortez  
Hidalgo County Auditor's Office  
3100 S. Closner, Foxtrot Building  
Edinburg, TX 78539-9670

Dear Judge Cortez:

Grant number G20SS0002A has been increased and now totals \$900,605.00.

The original of Modification 2 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

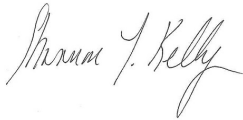
All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please contact Jayme Delano at (202) 395 - 6794.

Sincerely,

A handwritten signature in cursive script that reads "Shannon J. Kelly".

Shannon Kelly  
National HIDTA Director

Enclosures

<b>Executive Office of the President Office of National Drug Control Policy</b>		<b>AWARD Grant</b>	Page 1 of 1
1. Recipient Name and Address Judge Richard F. Cortez Hidalgo County Auditor's Office 3100 S. Closner, Foxtrot Building Edinburg, TX 78539-9670		4. Award Number: G20SS0002A	
		5. Grant Period: From 01/01/2020 to 12/31/2021	
1A. Subrecipient IRS/Vendor No.	6. Date: 7/6/2021	7. Action	
Subrecipient Name and Address	8. Supplement Number 2	Initial	
		<input checked="" type="checkbox"/> Supplemental	
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$818,005.00	
3. Project Title	10. Amount of This Award:	\$82,600.00	
Hidalgo County DA HIDTA Task Force	11. Total Award:	\$900,605.00	
12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law 116-93			
<b>AGENCY APPROVAL</b>		<b>RECIPIENT ACCEPTANCE</b>	
14. Typed Name and Title of Approving Official Shannon Kelly National HIDTA Director		15. Typed Name and Title of Authorized Official Richard F. Cortez Judge	
16. Signature of Approving ONDCP Official 		17. Signature of Authorized Recipient/Date	
<b>AGENCY USE ONLY</b>			
18. Accounting Classification Code DUNS: 103110834 EIN: 1746000717A4		19. HIDTA AWARD OND1070DB2021XX      OND6113 OND2000000000      OC 410001 JID: 75085	

# Initiative Cash by HIDTA

FY 2020

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
South Texas HIDTA - Southwest Border	Hidalgo County Auditor's Office	Hidalgo County DA HIDTA Task Force	900,605.00	Investigation	G20SS0002A
	<b>Agency Total : Hidalgo County Auditor's Office</b>		<b>900,605.00</b>		
<b>Total</b>			<b>900,605.00</b>		

# Budget Detail

2020 - South Texas HIDTA - Southwest Border

Initiative - Hidalgo County DA HIDTA Task Force

Investigation

Award Recipient - Hidalgo County Auditor's Office (G20SS0002A)

Resource Recipient - Hidalgo County District Attorney's Office

Indirect Cost: 0.0%

<b>Current Budget (net of reprogrammed funds)</b>		<b>\$82,600.00</b>
<b>Services</b>	<b>Quantity</b>	<b>Amount</b>
Services		\$5,000.00
<b>Total Services</b>		<b>\$5,000.00</b>
<b>Equipment</b>	<b>Quantity</b>	<b>Amount</b>
Equipment		\$60,000.00
<b>Total Equipment</b>		<b>\$60,000.00</b>
<b>Other</b>	<b>Quantity</b>	<b>Amount</b>
Other		\$17,600.00
<b>Total Other</b>		<b>\$17,600.00</b>
<b>Total Budget</b>		<b>\$82,600.00</b>

0.\*  
5,000.00+  
60,000.00+  
17,600.00+  
82,600.00\*

DATE: 8/13/2021

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: HIDTA Task Force

ACCOUNT NUMBER: Expenditure - 1291-412-00-270-003-0-xxx **AI-81861**

SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666b



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	Funding Rate
1-1291-412-00-270-003-0-	532 Wireless Devices	0 * 5,000.00
1-1291-412-00-270-003-0-	626 Gasoline/Diesel	5,000.00+ 12,600.00+
1-1291-412-00-270-003-0	751 Machinery and Equipme	5,000.00+ 60,000.00+
1-1291-412-00-270-003-0-	752 Vehicles	82,600.00*
<b>TOTAL APPROPRIATIONS</b>		<b>82,600.00</b>
1-1291-331-10-270-003-0-	000 <b>HIDTA TASK FORCE REVENUE</b>	<b>82,600.00</b>

\_\_\_\_\_  
APPROVED BY  
COMMISSIONER'S COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATUR

Subject: COR FY20 Supplemental #2 AI 81861



**Rosie Gonzalez** <[rgonzalez@hidtaskforce.us](mailto:rgonzalez@hidtaskforce.us)>

8:36 AM  
(4 hours  
ago)

to Jose Rodriguez, Juan Sifuentes, Commander

**You are viewing an attached message.**

COUNTY OF HIDALGO, TEXAS Mail can't verify the authenticity of attached messages.

Good morning Jose,

Would you please prepare a certification of revenues for the HIDTA FY20 Grant Acct. # 1-1291-412-00-270-003-0-XXX.

The total amount will be \$82,600. Attached is the award letter which will be attached to the AI #81861.

The Agenda item is #81861.

Thank you,

***Rosie Gonzalez***

Accountant

Hidalgo County

HIDTA Task Force

P O Box 5719

McAllen, TX 78502

Office (956) 381-0444

Fax (956) 381-8722

Email: [rgonzalez@hidtaskforce.us](mailto:rgonzalez@hidtaskforce.us)