

DATE: August 24, 2021

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Adult Probation Drug Court & AIP Programs

ACCOUNT NUMBER: 1-1XXX-XXX-0X-XXX-0XX-X-XXX

CONTACT PERSON: Ivan Cantu, Budget Analyst III

2021 Interfund Transfer AI-81954 PHONE: ext. 5425



SUBJECT: Interfund & BA - Transfer/s (transfer in/out) (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111 Subchapter C.

Table with columns: INCREASE/DECREASE ACCOUNT NUMBER, ACCOUNT (OBJECT) NAME, AMOUNT. Includes rows for FROM and TO transfers and a TOTAL BUDGET INCREASE (DECREASE) of 248,389.34.

REASON: Interfund transfer for Adult Probation Drug Court and Alt Incarceration Program, pursuant to ICA with Hidalgo County Community Supervision and Corrections Department. Term of FY 2022 agreement is 9.1.2021 to 8.31.2022. Funding is being provided for the first four (4) months of the agreement (Sept.-Dec. 2021). Additional funds for the remaining 8 months will be provided at a later date (Jan.-Aug. 2022).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT Department of Budget Management

DATE

ATTEST COUNTY CLERK