DATE: August 11, 2021

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 1-1281-412-00-080-010-2-XXX

Contact Person: Ramiro Sendejo **Ph#:** 292-7604 Ext. 8082

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1-1281-412-00-080-010-2-114	PART-TIME EMPLOYEES	$10,572.17
1-1281-412-00-080-010-2-211	HEALTH INSURANCE	$8,244.00
1-1281-412-00-080-010-2-212	LIFE INSURANCE	$43.56
1-1281-412-00-080-010-2-220	FICA	$827.32
1-1281-412-00-080-010-2-230	RETIREMENT	$1,400.22
1-1281-412-00-080-010-2-250	UNEMPLOYMENT COMP	$11.94
1-1281-412-00-080-010-2-260	WORKER'S COMP	$11.94
1-1281-412-00-080-010-2-610	GENERAL SUPPLIES	$1,388.85
1-1281-334-10-080-010-2-000	DA State Supplement Grant Revenue	$22,500.00
	TOTAL BUDGET INCREASE (DECREASE)	**$22,500.00**

REASON: 2021-2022 Budget. Funding provided by the State from September 1, 2021 - August 31, 2022.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK