

DATE: August 24, 2021

DEPARTMENT HEAD: Eduardo Olivarez

2021 Appropriation AI-82045



DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 1-1293-441-00-340-083-1-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1-1293-441-00-340-083-1-113	HEALTH DISP REG F/T EMPLOYEES	223,146.00
1-1293-441-00-340-083-1-211	HEALTH DISP HEALTH INSURANCE	43,399.00
1-1293-441-00-340-083-1-212	HEALTH DISP LIFE INSURANCE	229.00
1-1293-441-00-340-083-1-220	HEALTH DISP FICA	17,070.00
1-1293-441-00-340-083-1-230	HEALTH DISP RETIREMENT	28,405.00
1-1293-441-00-340-083-1-250	HEALTH DISP UNEMPLOYMENT COMP	2,231.00
1-1293-441-00-340-083-1-260	HEALTH DISP WORKERS COMP	2,231.00
1-1293-441-00-340-083-1-581	HEALTH DISP TRAVEL IN COUNTY	5,306.00
1-1293-441-00-340-083-1-583	HEALTH DISP TRAVEL OUT OF COUNTY	1,503.00
1-1293-441-00-340-083-1-610	HEALTH DISP GENERAL SUPPLIES	40,570.00
1-1293-441-00-340-083-1-660	HEALTH DISP FURNITURE & EQUIP-CONTROLLED	3,500.00
1-1293-441-00-340-083-1-320	HEALTH DISP PROFESSIONAL	17,410.00
1-1293-441-00-340-083-1-550	HEALTH DISP PRINTING & BINDING	50,000.00
1-1293-441-00-340-083-1-610	HEALTH DISP SUPPLIES	65,000.00
1-1293-331-12-340-083-1-000	HEALTH DISP REVENUES	500,000.00
TOTAL BUDGET INCREASE (DECREASE)		500,000.00

REASON: Appropriation of funds for HEALTH DISPARITIES program that starts on date that last party signs and ends on 05/31/2023.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK