

DATE: August 24, 2021

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 1-1293-441-00-340-077-1-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221



2021
Appropriation
AI-82052

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1-1293-441-00-340-077-1-113	ELC-COVID-REG F/T EMPLOYEES	299,985.00
1-1293-441-00-340-077-1-211	ELC-COVID-HEALTH INSURANCE	52,704.00
1-1293-441-00-340-077-1-212	ELC-COVID-LIFE INSURANCE	272.00
1-1293-441-00-340-077-1-220	ELC-COVID-FICA	22,949.00
1-1293-441-00-340-077-1-230	ELC-COVID-RETIREMENT	38,189.00
1-1293-441-00-340-077-1-250	ELC-COVID-UNEMPLOYMENT COMP	3,000.00
1-1293-441-00-340-077-1-260	ELC-COVID-WORKERS COMP	3,000.00
1-1293-441-00-340-077-1-581	ELC-COVID-TRAVEL IN COUNTY	2,417.00
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1-1293-441-00-340-077-1-610	ELC-COVID-GENERAL SUPPLIES	9,300.00
1-1293-441-00-340-077-1-650	ELC-COVID-SOFTWARE	2,200.00
1-1293-441-00-340-077-1-550	ELC-COVID-PRINTING & BINDING	3,000.00
1-1293-441-00-340-077-1-320	ELC-COVID-PROFESSIONAL	7,430.00
1-1293-441-00-340-077-1-584	ELC-COVID-REGISTRATION FEES	570.00
1-1293-441-00-340-077-1-541	ELC-COVID-ADVERTISING NON-STATUTORY	3,468.00
1-1293-331-12-340-077-1-000	ELC-COVID-REVENUES	448,484.00
TOTAL BUDGET INCREASE (DECREASE)		448,484.00

REASON: Appropriation of funds for ELC-COVID program that starts when admendment is executed and ends on 07/31/2023

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK