DATE: August 24, 2021

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept. of Budget & Mgmt. for Texas VINE Program

ACCOUNT NUMBER: 1-1283-415-00-115-012-2-336

Contact Person: Ivan Cantu **Ph#** ext. 5425

2021
Appropriation

AI-82063/CC 8-24-2021

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1-1283-415-00-115-012-2-336	TEXAS VINE PROGRAM - COMPUTER SERVICES	30,143.66
1-1283-334-10-115-012-2-000	*TEXAS VINE PROGRAM REVENUE*	*30,143.66*
	TOTAL BUDGET INCREASE (DECREASE)	$ 30,143.66

REASON: To appropriate funds from the Texas Vine Annual Maintenance Grant contract, fiscal year 2022 (Sept. 1, 2021 - Aug. 31, 2022). Contract #2218949

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK