HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, August 24, 2021** **Agenda Item:** **82127**

Summary of request/proposal:
PCT3 RD MAINT (1200) -
Approval of the following personnel actions, effective 08/24/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1200	Maintenance III	0099	113	07/01	36,071.00	0.00	(36,071.00)
1200	Mechanic I	0124	113	06/01	0.00	29,807.00	29,807.00
					36,071.00	29,807.00	(6,264.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1200-431-00-123-005-0-	113	PCT3 RD MAINT-	REG F/T EMPLOYEES	($2,256.00)
1-1200-431-00-123-005-0-	211	PCT3 RD MAINT-	HEALTH INSURANCE	$0.00
1-1200-431-00-123-005-0-	212	PCT3 RD MAINT-	LIFE INSURANCE	$0.00
1-1200-431-00-123-005-0-	220	PCT3 RD MAINT-	FICA	($172.58)
1-1200-431-00-123-005-0-	230	PCT3 RD MAINT-	RETIREMENT	($287.19)
1-1200-431-00-123-005-0-	250	PCT3 RD MAINT-	UNEMPLOYMENT COMP	($13.54)
1-1200-431-00-123-005-0-	260	PCT3 RD MAINT-	WORKER'S COMP	($155.21)
			2021 Budgetary Impact	($2,884.52)

2022 Budgetary Impact: -$8,027.94

Possible Funding Sources: **Cost Savings**

Comments:

Hidalgo Co. Budget Office
2/3/2005