

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, August 24, 2021**

Agenda Item: 82137

Summary of request/proposal:
HIDTA CCP59 (1251) -
Approval of the following personnel actions, effective 08/10/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1251	Criminal Investigtor II	A047	117	14/01	0.00	8,279.00	8,279.00
					0.00	8,279.00	8,279.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
1-1251-412-00-270-011-0-113	HIDTA CCP59- REG F/T EMPLOYEES	\$3,298.91
1-1251-412-00-270-011-0-211	HIDTA CCP59- HEALTH INSURANCE	\$0.00
1-1251-412-00-270-011-0-212	HIDTA CCP59- LIFE INSURANCE	\$0.00
1-1251-412-00-270-011-0-220	HIDTA CCP59- FICA	\$252.37
1-1251-412-00-270-011-0-230	HIDTA CCP59- RETIREMENT	\$419.95
1-1251-412-00-270-011-0-250	HIDTA CCP59- UNEMPLOYMENT COMP	\$19.79
1-1251-412-00-270-011-0-260	HIDTA CCP59- WORKER'S COMP	\$102.93
2021 Budgetary Impact		\$4,093.95

2022 Budgetary Impact: \$10,299.06

Possible Funding Sources: Funds available

Comments:
