DATE: August 24, 2021

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept. of Budget & Mgmt for Emerg. Mgmt RGV Partnership Fnd Grant

ACCOUNT NUMBER: 1-1286-441-00-110-085-1-XXX

Contact Person: Ivan Cantu Ph#: ext. 5425

2021
Appropriation

AI-82141/CC 8-24-2021

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
1-1286-441-00-110-085-1- 340	EMERG. MGMT RGV PARTN FND-	TECHNICAL SVCS	216.00
1-1286-441-00-110-085-1- 610	EMERG. MGMT RGV PARTN FND-	GENERAL SUPPLIES	19,832.23
1-1286-441-00-110-085-1- 660	EMERG. MGMT RGV PARTN FND-	FURN. & EQUIP. CONTRLD	6,063.16
1-1286-441-00-110-085-1- 890	EMERG. MGMT RGV PARTN FND-	OTHER	38,888.61
1-1286-337-00-110-085-1- 000	*EMERG. MGMT RGV PARTN FND-*	*REVENUES*	*65,000.00*
		TOTAL BUDGET INCREASE (DECREASE)	**65,000.00**

REASON: Appropriation of funds for the FY 2021 Emergency Mgmt RGV Partnership Foundation Grant. No county cash match required.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK