

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, August 24, 2021**

Agenda Item: 82152

Summary of request/proposal:
INDIGENT DEFENSE (1100) -
Approval of the following personnel actions, effective 08/24/2021 through 12/31/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Eligibility Specialist	T008	121	06/01	0.00	29,807.00	29,807.00
1100	Eligibility Specialist	T009	121	06/01	0.00	29,807.00	29,807.00
					0.00	59,614.00	59,614.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
1-1100-412-00-070-001-0-	121 INDIGENT DEFENSE- TEMP F/T EMPLOYEES	\$21,470.18
1-1100-412-00-070-001-0-	211 INDIGENT DEFENSE- HEALTH INSURANCE	\$0.00
1-1100-412-00-070-001-0-	212 INDIGENT DEFENSE- LIFE INSURANCE	\$0.00
1-1100-412-00-070-001-0-	220 INDIGENT DEFENSE- FICA	\$1,642.47
1-1100-412-00-070-001-0-	230 INDIGENT DEFENSE- RETIREMENT	\$0.00
1-1100-412-00-070-001-0-	250 INDIGENT DEFENSE- UNEMPLOYMENT COMP	\$128.82
1-1100-412-00-070-001-0-	260 INDIGENT DEFENSE- WORKER'S COMP	\$45.09
2021 Budgetary Impact		\$23,286.56

Possible Funding Sources: Funding Undetermined

Comments:

