

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, September 7, 2021**

Agenda Item: 82135

Summary of request/proposal:

JAIL (1100) -

Approval of the following personnel actions, effective 09/13/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Supervisor II, Facilities Maintenance	0371	113	12/01	34,486.00	47,300.00	12,814.00
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Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		AMOUNT
1-1100-423-21-280-002-0-	113	JAIL- REG F/T EMPLOYEES	\$3,927.66
1-1100-423-21-280-002-0-	211	JAIL- HEALTH INSURANCE	\$0.00
1-1100-423-21-280-002-0-	212	JAIL- LIFE INSURANCE	\$0.00
1-1100-423-21-280-002-0-	220	JAIL- FICA	\$300.47
1-1100-423-21-280-002-0-	230	JAIL- RETIREMENT	\$499.99
1-1100-423-21-280-002-0-	250	JAIL- UNEMPLOYMENT COMP	\$23.57
1-1100-423-21-280-002-0-	260	JAIL- WORKER'S COMP	\$150.43
2021 Budgetary Impact			\$4,902.12

2022 Budgetary Impact: \$16,031.59

Possible Funding Sources: Funding undetermined

Comments:
