

**VICTIMS UNIT COURT ADVOCATE PROGRAM**  
**OCTOBER 1, 2019 - SEPTEMBER 30, 2021**  
**GRANT #3596402**

	<b>Budget</b>	<b>Proposed Budget</b>
Salaries & Fringes	1,261,601.54	1,258,601.54
Supplies and Operating Expenses	15,000.00	18,000.00
<b>Total</b>	<b>1,276,601.54</b>	<b>1,276,601.54</b>