HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, September 7, 2021** **Agenda Item:** **82197**

Summary of request/proposal:
CCL#1 (1100) -
Approval of the following personnel actions, effective 09/07/2021 through 12/31/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant Court Coordinator (CC)	T007	121	12/01	0.00	47,300.00	47,300.00
					0.00	47,300.00	47,300.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1100-412-00-021-001-0-	121	CCL#1-	TEMP F/T EMPLOYEES	$15,222.99
1-1100-412-00-021-001-0-	211	CCL#1-	HEALTH INSURANCE	$0.00
1-1100-412-00-021-001-0-	212	CCL#1-	LIFE INSURANCE	$0.00
1-1100-412-00-021-001-0-	220	CCL#1-	FICA	$1,164.56
1-1100-412-00-021-001-0-	230	CCL#1-	RETIREMENT	$0.00
1-1100-412-00-021-001-0-	250	CCL#1-	UNEMPLOYMENT COMP	$91.34
1-1100-412-00-021-001-0-	260	CCL#1-	WORKER'S COMP	$31.97
			2021 Budgetary Impact	$16,510.86

Possible Funding Sources: **Funding undetermined**

Comments:

Hidalgo Co. Budget Office
2/3/2005