

COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

September 3, 2021

The Honorable Richard F. Cortez, Hidalgo County Judge
The Honorable David L. Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Everardo "Ever" Villarreal, Commissioner, Precinct No. 3
The Honorable Ellie Torres, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioners court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Maria Arcilia Duran, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the U.S. Department of Justice – U.S. Marshals Service (DOJ-USMS). These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT
\$500.00

PURPOSE
Hidalgo Co. Sheriff's Office – DOJ-USMS FY21
Joint Law Enforcement Operations Task Force – Overtime for (1) TFOs

CERTIFIED BY:

Maria A. Duran ^{LS}

Maria Arcilia Duran, CPA

09/03/2021

Date

HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY
JUDGE, 22ND D.C.

FERNANDO MANCIA
JUDGE, 27TH D.C.

J. R. "BOBBY" FLORES
JUDGE, 138TH D.C.

ROSE GUERRA REYNA
JUDGE, 206TH D.C.

MARLA CUELLAR
JUDGE, 279TH D.C.

MARIO E. RAMIREZ, JR.
JUDGE, 332ND D.C.

NOE GONZALEZ
JUDGE, 370TH D.C.
OVERSEER

LETICIA LOPEZ
JUDGE, 389TH D.C.

L. KENO VASQUEZ
JUDGE, 388TH D.C.

ISRAEL RAMON, JR.
JUDGE, 430TH D.C.

REGINE R. BETANCOURT
JUDGE, 444TH D.C.

JOSE "JOE" RAMIREZ
JUDGE, 464TH D.C.

AI-82225

Sheriff's Office 15. A.

CC REGULAR AGENDA SPECIAL MTG

Meeting Date: 09/07/2021

Submitted For: Miguel Rodriguez, SHERIFF DEPT.

Submitted By: Miguel Rodriguez, SHERIFF DEPT.

Department: SHERIFF DEPT.

Information

CAPTION

DOJ - USMS - U.S. Marshal (1284):

1. Approval to accept additional overtime funding from the U.S. Department of Justice, U.S. Marshals Service for one (1) officer in the amount of \$500.00 per officer for FY 2021 (October 7, 2020-September 30, 2021) for a grand total of \$21,207.00.
2. Requesting authorization to continue to pay overtime reimbursable under the grant terms and conditions.
3. Approval of certification of revenues, as certified by the County Auditor, for the FY 2021 DOJ-USMS overtime funds in the additional amount of \$500.00 and appropriation of same.

BACKGROUND

AI 78806 12/29/2020 was approved for overtime funding from the U.S. Department of Justice, U.S. Marshals Service for one (1) officer in the amount of \$17,500.00 per officer for FY 2021 (October 7, 2020-September 30, 2021).

AI 79661 03/09/2021 was approved for extra overtime funding from the U.S. Department of Justice, U.S. Marshals Service for one (1) officer in the amount of \$3,207.00 for FY 2021 (October 7, 2020-September 30, 2021).

Revised funded amount: \$20,707.00 plus additional funded amount: \$500.00. Revised total amount: \$21,207.00 Pursuant to Memorandum of Understanding between the United States Marshals Service (USMS) and the Hidalgo County Sheriff's Office, funding is being made available for overtime expenses for one (1) officer assigned to the joint law enforcement operations task force. Period of Performance is from October 7, 2020 to September 30, 2021 for FY 2021.

Fiscal Impact

CALENDAR YEAR: 2021

ACCT. #: 1-1284-421-00-280-068-1-131

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** N

BUDGETARY IMPACT:

Appropriation of additional overtime funds in the amount of \$500.00 for FY 2021 DOJ-USMS.

Total project funds are \$21,207.00

Period of performance is 10/7/2020 to 9/30/21.

Revenue acct #1-1284-331-11-280-068-1-000 *JLEO DOJ-USMS REVENUES*

Expenses relating to fringe benefits for the overtime hours are to be charged to the Sheriff's Office Budget

No cash match required.

Attachments

agreement

COR

appropriation

Form Review

Inbox	Reviewed By	Date
Budget & Management	Veronica Ortiz	09/01/2021 08:58 AM
Ivan Cantu	Ivan Cantu	09/01/2021 10:26 AM
Final Approval		
Form Started By: Miguel Rodriguez		Started On: 08/31/2021 02:44 PM

INSTRUCTIONS: See last page for detailed instructions.

SECTION 1: OBLIGATION

DOCUMENT CONTROL #: M-21-D79-O-000099

SECTION 2: PARTICIPATING AGENCIES

The United States Marshals Service will modify funding provided pursuant to the Memorandum of Understanding (MOU) in place between:

Hidalgo County Sheriff's Office

and

Southern District of Texas (79)

All other terms and conditions of the MOU remain the same.

SECTION 3: APPROPRIATION DATA

FISCAL YEAR	ORGANIZATION	FUND	PROJECT	SOC / PURPOSE
2021	D79	AFF-B-OP	JLEOTFS4	25205 - TFO Overtime

Current Funded Amount: \$20,707.00

Adjusted Amount: \$500.00

Revised Amount: \$21,207.00

SECTION 4: DESCRIPTION OF MODIFICATION

TX1080000

TFO Overtime for two TFOs (\$21,207.00)

An additional amount of JLEO TFO overtime was added to adjust for current overtime utilization.

SECTION 5: CONTACT INFORMATION

DISTRICT/RFTF CONTACT:

STATE/LOCAL CONTACT:

Name: SDUSM Dagoberto Lopez

Name: Sheriff J.E. "Eddie" Guerra

Phone: 956-683-2410

Phone: 956-393-6002

E-mail: dagoberto.lopez@usdoj.gov

E-mail: sheriff.guerra@hidalgo.org

SECTION 6: AUTHORIZATION

USMS Representative - Certification of Funds:

Signature: ANN HEPHNER

Digitally signed by ANN HEPHNER
Date: 2021.08.31 12:48:04 -05'00'

Date: 8/31/2021

Ann Hephner, Administrative Officer

Chief Deputy or RFTF Commander - Obligation Approval:

Signature: JAMES MC INTOSH

Digitally signed by JAMES MC INTOSH
Date: 2021.08.31 13:07:22 -05'00'

Date: 8/31/2021

James C. McIntosh II, (A) Chief Deputy U.S. Marshal

Reimbursement of overtime work shall be consistent with the Fair Labor Standards Act. Annual overtime for each state or local law enforcement officer is capped at the equivalent of 25% of a GS-1811-12, Step 1, of the general pay scale for the RUS. Reimbursement for all types of qualified expenses shall be contingent upon availability of funds and the submission of a proper request for reimbursement which shall be submitted monthly or quarterly on a fiscal year basis, and which provides the names of the investigators who incurred overtime for the Task Force during the quarter; the number of overtime hours incurred, the hourly regular and overtime rates in effect for each investigator.

Departmental Representative - Acknowledgement:

Signature: _____

Date: _____

Sheriff J.E. "Eddie" Guerra

FORM USM-607A INSTRUCTIONS

The Joint Law Enforcement Operations Task Force Modification Document is designed to provide district and regional fugitive task forces with one standard form to record increases or decreases in funding for existing obligations. For new obligations, please refer to Form USM-607, Joint Law Enforcement Operations Task Force Obligation Document. Joint Law Enforcement Operations partnerships with state and local agencies exist under a reimbursable agreement detailed in the Memorandum of Understanding. The United States Marshals Service reserves the right to modify funding as needed and will provide notification of any changes to the JLEO participating agency.

SECTION 1: Obligation Number

- A. Enter UFMS Document Control number for the existing obligation to be modified.

SECTION 2: Participating Agencies

- A. BOX 1: Enter name of state or local JLEO participating agency.
- B. BOX 2: Use drop down menu to select appropriate USMS District/RFTF.

SECTION 3: Appropriation Data

- A. Insert valid appropriation data in the fields provided, using the original obligation document for reference.

SECTION 4: Description of Modification

- A. Enter a brief description of the reason or purpose for the modification. Space is limited to a maximum of 150 characters.
- B. If a more detailed description is necessary, please note "See attached" in the text field, type the full description of the modification into a new document and attach the additional page to this form. Be sure to note the obligation number on the attachment.

SECTION 5: Contact Information

- A. Enter District/RFTF contact information (Box 1) and State/Local contact information (Box 2).

SECTION 6: Authorization

- A. Certification of Funds: Signature will be applied by USMS District official or IOD representative (RFTF).
- B. Obligation Approval: Signature will be applied by District or RFTF representative.
- C. Acknowledgement: The JLEO participant can acknowledge receipt of the modification form in one of two ways:
 - 1. Sign the completed Form USM-607A and return to the issuing District/RFTF office.
 - 2. Send an email to the District/RFTF point of contact acknowledging that the agency has received and understood the USM-607A. The USMS POC will then print the e-mail and attach to the modification form in lieu of an agency signature.

When completed, the form will be returned to the District/RFTF office. Districts are responsible for modifying obligations in UFMS according to the USM-607A information. RFTF modifications will be forwarded to Headquarters IOD to be entered into UFMS.

DATE: August 31, 2021

DEPARTMENT HEAD: Hidalgo County Sheriff J.E. Eddie Guerra

2021
Appropriation
AI-82225



DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 1-1284-421-00-280-068-1-131

Contact Person: Miguel Rodriguez Ph# 956-393-6137

SUBJECT: Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
1-1284-421-00-280-068-1-131	JLEO DOJ-USMS	Overtime	\$500.00
1-1284-331-11-280-068-1-000	JLEO DOJ-USMS	REVENUES	\$500.00
TOTAL BUDGET INCREASE (DECREASE)			500.00

REASON: To appropriate the budget for overtime hours for officer assigned to USMS investigations. Funding period October 7, 2020 to September 30, 2021. Expenses relating to fringe benefits that are assigned to the overtime hours are to be charged to the Hidalgo County Sheriff's Office general fund.


DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

8/31/2021

USMS 21

From: "Miguel A Rodriguez 5734" <miguel.ardríguez@hidalgo.org>

To: "Jose Rodriguez" <jose.rodríguez@auditor.co.hidalgo.tx.us>

Subject: USMS 21

Date: 8/31/2021 3:45:54 PM

Good afternoon Jose,

Can you please certify the additional funding for the USMS FY2021?

Extra funds: \$500.00

1-1284-421-00-280-068-1-131

Agenda item: 82225

Best,

Miguel Rodriguez

Program Manager I

Hidalgo Co. Sheriff's Office

956-393-6176

miguel.ardríguez@hidalgo.org